Wisconsin Hospice Directory

1999

October 2000

Bureau of Health Information Division of Health Care Financing Department of Health and Family Services

FOREWORD

This report presents detailed information on individual hospices in Wisconsin. The data were drawn from the 1999 Annual Survey of Hospices, conducted by the Bureau of Health Information, Division of Health Care Financing (DHCF), in cooperation with Wisconsin-licensed hospices; the Bureau of Fee-for-Service Health Care Benefits, DHCF; and the Bureau of Quality Assurance, Division of Supportive Living.

The Hospice Organization of Wisconsin (HOW) has endorsed this survey, which represents the first time that data have been collected on all Wisconsin hospices and their patients. Sincere appreciation is expressed to all hospices for their cooperation in completing the survey.

This directory was produced by the Wisconsin Department of Health and Family Services, Division of Health Care Financing, Bureau of Health Information. Kitty Klement and Jane Conner, research analysts, prepared the directory. They also coordinated and implemented the data collection and editing activities. Lu Ann Hahn and Kim Voss, research technicians, participated in the survey follow-up process. The directory was prepared under the overall direction of Barbara Rudolph, Director, and Sandra Breitborde, Deputy Director, Bureau of Health Information.

Inquiries regarding the information presented in this publication should be directed to the Bureau of Health Information, Division of Health Care Financing, Wisconsin Department of Health and Family Services, P.O. Box 309, Madison, WI 53701-0309, or telephone (608) 267-9055.

To obtain an additional copy of this directory, please send a \$5.00 check, (made payable to the Division of Health Care Financing), along with a note requesting the 1999 Hospice Directory, to the following address:

Bureau of Health Information Division of Health Care Financing ATTN: Joan Gugel P.O. Box 309 Madison WI 53701-0309

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INTRODUCTION

As part of its responsibility to collect and disseminate information on Wisconsin's health facilities, the Department of Health and Family Services in 2000 began systematically collecting information about the characteristics of hospices and the patients they serve. Data for 1999 were obtained from the first Annual Survey of Hospices. The purpose of the survey is to meet the common information needs identified by a partnership comprised of the Hospice Organization of Wisconsin (HOW), the Bureau of Fee-for-Service Health Care Benefits, Division of Health Care Financing, and the Bureau of Quality Assurance, Division of Supportive Living; as well as hospice administrators, public and private health care professionals, and other interested citizens.

This directory presents individual data for each of the 60 hospices that submitted a 1999 survey (all hospices licensed by the State of Wisconsin to operate in the state in 1999). Hospice profiles are organized alphabetically by county of location, and by city within each county. The indices included at the back of this directory list all hospices statewide by county, city, name of hospice, and license number assigned to each hospice by the Bureau of Quality Assurance, Division of Supportive Living.

Data contained in each profile are hospice-specific and appear most frequently in the form of percentages. Caution should be used when comparing percentages for hospices with small numbers of patients because of the high potential for variability. Throughout these profiles, a " . " in any category indicates that the data for that item were not provided by the hospice.

The following information is presented for each hospice:

- 1. A description of hospice characteristics such as licensure, ownership, Title 18 (Medicare) and Title 19 (Medicaid) certification, and identifying information (name, address, city, zip code, county, telephone number and license number).
- 2. Measures of hospice utilization such as admissions, discharges, average daily census and number of patients served.
- 3. The percentage distribution of resident characteristics (such as age, sex, length of stay, level of care, diagnosis, and deaths).

To assist the reader in converting the percentages shown in each profile to a comparable number of patients, the following example is provided using data from the Regional Hospice Services in Ashland (Page 1). To calculate the number of patients served by this hospice who were age 65 to 74, divide the percentage for the age group (26.2%) by 100 (.262) and multiply the result by the total number of patients served during the year (210). The product (.262 x 210) is 55.02, which when rounded to 55 is the number of unduplicated patients age 65 to 74 served by this hospice during the 1999 calendar year.

Hospice Profiles

Regional Hospice Services

2101 Beaser Avenue Ashland WI 54806 License Number: 526 County: Ashland (715) 682-8677

Page 1

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 26
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 210
Title 19 (Medicaid) Certified? Yes Average Daily Census: 27

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|--|--|--|--|
| 20 to 54 55 to 64 1 65 to 74 2 75 to 84 4 85 to 94 1 95 & over | 0.5% 7.6 11.9 26.2 11.0 12.4 0.5 210 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes | 79.5% 8.1 2.9 1.4 0.5 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 51.9% 9.5 5.7 22.4 6.2 4.3 210 |
| Female 4 | 54.3% 15.7 210 | Alzheimer's disease AIDS ALS Other Total Patients | 0.5 1.4 0.0 1.4 4.8 210 | PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute symptom mgmt. | 98.4% 0.1 1.1 |
| TOTAL ADMISSIONS: | | ADMISSIONS BY | | Respite care Total Patient Days | 0.5 9,894 |
| Transferred: provided by another hospice Revocation of hospice benefit Other Deaths 8 | 2.1% 1.5 7.2 0.0 39.2 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 88.0% 4.2 0.0 0.0 0.0 5.8 1.0 1.0 | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 96.2% 3.8 0.0 0.0 0.0 |
| Total Discharges DISCHARGES BY LENGTH OF STAY | 194 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 91.9% 7.5 | Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 26 |
| 8 - 14 days 1 15 - 30 days 1 31 - 60 days 1 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more | 25.3% 18.0 13.9 14.9 9.3 6.2 5.2 7.2 194 | facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 0.6 0.0 0.0 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 76.9% 0.0 0.0 0.0 15.4 7.7 0.0 26 |

| Lakeview Medical Center | License Number: 555 | Page 2 |
|-------------------------|---------------------|--------|
|-------------------------|---------------------|--------|

1100 North Main Street, PO Box 71 County: Barron Rice Lake WI 54868 (715) 236-6256

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 2 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 58 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 5 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT |
|--|---|--------------------------------------|--|
| 20 to 54 3. 55 to 64 17. 65 to 74 32. 75 to 84 27. 85 to 94 17. 95 & over 1. Total Patients Male 56. Female 43. Total Patients | 2 End-stage cardio- 8 vascular disease 6 End-stage pulmonary 2 disease 7 Renal failure/end-stage 8 kidney disease Diabetes 9% Alzheimer's disease | 86.2% 6.9 1.7 0.0 0.0 0.0 0.0 5.2 58 | Physician 34.5% Hospital 15.5 Self-referral 0.0 Patient's family 19.0 Home health agency 25.9 Other 5.2 Total Patients 58 PATIENT DAYS BY LEVEL OF CARE Routine home care 95.5% Continuous care 0.0 Inpatient care: acute symptom mgmt. 2.9 Respite care 1.6 |
| | ADMISSIONS BY 9 PAY SOURCE Medicare | 75.9% | Total Patient Days 1,795 12/31/99 CASELOAD BY LIVING ARRANGEMENTS |
| REASON FOR | Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 1.9 | Home/private residence 50.0% |
| Hospice care not appropriate 3. Transferred: provided by another hospice 1. Revocation of hospice benefit 6. Other 1. Deaths 86. | PACE/Partnership Private Insurance 4% Self Pay Other Total Admissions 7 8 7 4 9 DEATHS BY SITE OF OCCURRENCE | 0.0 20.4 0.0 1.9 54 | Nursing home 0.0 Hospice residential facility 0.0 Assisted living: Residential care apartment complex 50.0 Adult family home 0.0 Community-based residential facility 0.0 Inpatient facility 0.0 Other site 0.0 12/31/99 Caseload 2 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 35. 8 - 14 days 18. 15 - 30 days 16. 31 - 60 days 11. 61 - 90 days 6. 91 - 180 days 8. 181 - 1 year 0. | 6 Residential care 9 apartment complex 9 Adult family home 8 Community-based 5 residential facility 0 Inpatient facility | 13.7 | 12/31/99 CASELOAD BY PAY SOURCE Medicare 50.0% Medicaid 0.0 Medicare/Medicaid 0.0 Managed Care/HMO 0.0 PACE/Partnership 0.0 Private Insurance 50.0 Self Pay 0.0 |
| 1 yr. or more 1. Total Discharges | 7 Other site 9 Total Deaths | 0.0 51 | Other 0.0 12/31/99 Caseload 2 |

Unity Hospice License Number: 1503 Page 3

916 Willard Drive, Suite 100 County: Brown Green Bay WI 54324 (920) 494-0225

| Ownership of Hospice Title 18 (Medicare) Certified? | Nonprofit | December 31, 1999 Caseload: Unduplicated Patient Count for 1999: | 91 637 |
|---|-----------|--|-----------|
| Title 18 (Medicaid) Certified? | | Average Daily Census: | 86 |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|--|---|--|---|
| Under 20 0.5% 20 to 54 9.7 55 to 64 13.0 65 to 74 24.3 75 to 84 32.2 85 to 94 18.4 95 & over 1.9 Total Patients 637 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease | 66.2% 15.5 6.1 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 35.6% 36.7 0.5 14.9 2.4 9.9 637 |
| Male 49.8% Female 50.2 Total Patients 637 | Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 0.0 1.9 0.3 0.3 7.7 637 | PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute | 98.2% |
| TOTAL ADMISSIONS: 571 | ADMISSIONS BY | | symptom mgmt. Respite care Total Patient Days | 1.2 0.7 31,533 |
| TOTAL DISCHARGES: 555 REASON FOR DISCHARGE: Hospice care not appropriate 3.2% | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 76.4% 1.9 0.0 0.0 0.0 16.8 4.9 | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS Home/private residence Nursing home Hospice residential facility | 84.6% 12.1 0.0 |
| Transferred: provided by another hospice 0.7 Revocation of hospice benefit 4.1 Other 0.0 Deaths 91.9 Total Discharges 555 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 0.0 571 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 7 2.2 1.1 0.0 91 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 23.1% 8 - 14 days 16.4 15 - 30 days 20.0 31 - 60 days 17.3 61 - 90 days 9.0 91 - 180 days 9.0 181 - 1 year 4.0 1 yr. or more 1.3 Total Discharges 555 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 60.2% 18.6 0.0 0.0 0.0 6.7 14.5 0.0 510 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 70.3% 3.3 0.0 0.0 0.0 17.6 8.8 0.0 91 |

Calumet County Hospice Agency

Chilton WI 53014

License Number: 557 County: Calumet (920) 849-1424

Ownership of Hospice Governmental December 31, 1999 Caseload: 0
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 13
Title 19 (Medicaid) Certified? Yes Average Daily Census: 2

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|--|---------------------------------|--|---|
| Under 20 20 to 54 55 to 64 65 to 74 | 0.0% 0.0 7.7 38.5 | Malignant neoplasm (cancer) End-stage cardio- vascular disease | 100.0% | Physician Hospital Self-referral Patient's family | 30.8% 30.8 0.0 23.1 |
| 75 to 84 85 to 94 95 & over Total Patients | 38.5 15.4 0.0 13 | End-stage pulmonary disease Renal failure/end-stage kidney disease | 0.0 | Home health agency Other Total Patients | 7.7 7.7 13 |
| Male Female Total Patients | 61.5% 38.5 13 | Diabetes Alzheimer's disease AIDS ALS | 0.0 0.0 0.0 | PATIENT DAYS BY LEVEL OF CARE | |
| MOMAL ADVISATON | . 0 | Other Total Patients | 0.0 | Routine home care Continuous care Inpatient care: acute symptom mgmt. | 99.8% |
| TOTAL ADMISSIONS | 3: 8 | ADMISSIONS BY | | Respite care Total Patient Days | 0.2 565 |
| TOTAL DISCHARGES | 3 : 13 | PAY SOURCE | | 12/31/99 CASELOAD | |
| REASON FOR | | Medicare Medicaid Medicare/Medicaid | 87.5% 0.0 0.0 | BY LIVING ARRANGEMENTS Home/private | |
| DISCHARGE: Hospice care not | _ | Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 12.5 | residence Nursing home Hospice residential | 0.0% 0.0 |
| appropriate Transferred: provided by | 7.7% | Self Pay Other Total Admissions | 0.0 | facility Assisted living: Residential care | 0.0 |
| another hospice Revocation of hospice benefit Other | | | | apartment complex Adult family home Community-based residential facility | 0.0 |
| Deaths Total Discharges | 84.6 | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility Inpatient facility Other site 12/31/99 Caseload | 0.0 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 90.9% 0.0 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more | 15.4% 7.7 7.7 46.2 15.4 0.0 7.7 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0 0.0 0.0 0.0 9.1 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0% 0.0 0.0 0.0 0.0 0.0 |
| Total Discharges | s 13 | Total Deaths | 11 | 12/31/99 Caseload | 0 |

Calumet Medical Center-Hospice License Number: 554

614 Memorial Drive

County: Calumet

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2 24 2

Chilton WI 53014 (920) 849-7505

Ownership of Hospice Nonprofit December 31, 1999 Caseload:
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999:
Title 19 (Medicaid) Certified? Yes Average Daily Census:

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---------------------------------------|--|--|
| Under 20 0. 20 to 54 8. 55 to 64 16. 65 to 74 20. 75 to 84 25. 85 to 94 29. 95 & over 0. Total Patients 2 Male 54. Female 45. Total Patients 2 | (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS | 79.2% 4.2 0.0 0.0 0.0 8.3 0.0 4.2 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE | 33.3% 8.3 4.2 16.7 29.2 8.3 24 |
| TOTAL ADMISSIONS: 2 | Other Total Patients ADMISSIONS BY | 4.2 24 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 99.1% 0.2 0.3 0.3 877 |
| TOTAL DISCHARGES: 2 | PAY SOURCE Medicare | 72.7% | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS | ; |
| REASON FOR DISCHARGE: | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 0.0 | Home/private residence Nursing home | 50.0% |
| Hospice care not appropriate 0. Transferred: provided by another hospice 0. Revocation of hospice benefit 0. Other 0. Deaths 100. | Private Insurance Self Pay Other Total Admissions | 27.3 0.0 0.0 22 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 |
| Total Discharges 2 | | | Other site 12/31/99 Caseload | 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 36. | Home/private residence Nursing home Hospice residential facility Assisted living: | 90.9% 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare | 100.0% |
| 8 - 14 days 18. 15 - 30 days 18. 31 - 60 days 22. 61 - 90 days 4. 91 - 180 days 0. 181 - 1 year 0. 1 yr. or more 0. Total Discharges 2 | Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0 0.0 0.0 0.0 9.1 22 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |

St. Joseph's Hospice License Number: 1524 Page 6

2661 County Highway I County: Chippewa Chippewa Falls WI 54729 (715) 726-3485

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 10 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 110 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 11 |

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|----------------------------|-------|-------------------------------|------------|----------------------------|--------|
| UNDUPLICATED PATIENT COUNT | | OF UNDUPLICATED PATIENT COUNT | | UNDUPLICATED PATIENT COUNT | |
| Under 20 | 1.8% | Malignant neoplasm | | Physician | 96.4% |
| 20 to 54 | 7.3 | (cancer) | 80.0% | Hospital | 0.0 |
| 55 to 64 | 13.6 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 20.9 | vascular disease | 6.4 | Patient's family | 0.0 |
| 75 to 84 | 33.6 | End-stage pulmonary | | Home health agency | 0.0 |
| 85 to 94 | 22.7 | disease | 8.2 | Other | 3.6 |
| 95 & over | 0.0 | Renal failure/end-stage | 1 0 | Total Patients | 110 |
| Total Patients | 110 | kidney disease Diabetes | 1.8 0.9 | | |
| Male | 51.8% | Alzheimer's disease | 0.9 | PATIENT DAYS BY | |
| Female | 48.2 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 110 | ALS | 0.0 | | |
| | | Other | 1.8 | Routine home care | 98.6% |
| | | Total Patients | 110 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 1.1 |
| TOTAL ADMISSIONS | : 101 | | | Respite care | 0.2 |
| | | | | Total Patient Days | 4,174 |
| momat | . 101 | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | : 101 | PAY SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 80.2% | BY LIVING ARRANGEMENT | e e |
| | | Medicaid | 2.0 | BI DIVING ARRANGEMENT | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 100.0% |
| 2120mm.01 | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care not | | Private Insurance | 14.9 | Hospice residential | 0.0 |
| appropriate | 2.0% | Self Pay | 3.0 | facility | 0.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 101 | Residential care | |
| another hospice | 0.0 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 2.0 | | | Community-based | |
| Other | 0.0 | | | residential facility | y 0.0 |
| Deaths | 96.0 | | | Inpatient facility | 0.0 |
| Total Discharges | 101 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 10 |
| | | Home/private residence | 93.8% | | |
| DISCHARGES BY | | Nursing home | 0.0 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 28.7% | Assisted living: | | Medicare | 70.0% |
| 8 - 14 days | 13.9 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 24.8 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 16.8 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 6.9 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 6.9 | residential facility | 0.0 | Private Insurance | 20.0 |
| 181 - 1 year | 2.0 | Inpatient facility | 0.0 | Self Pay | 10.0 |
| 1 yr. or more | 0.0 | Other site | 6.2 | Other | 0.0 |
| Total Discharges | 101 | Total Deaths | 97 | 12/31/99 Caseload | 10 |

License Number: 1513

Ownership of Hospice Nonprofit December 31, 1999 Caseload:

Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 136
Title 19 (Medicaid) Certified? Yes Average Daily Census: 15

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Prairie du Chien Hospice County: Crawford Prairie du Chien WI 53821 (608) 357-2000

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|----------------|---|-------|---|-------|
| Under 20 | 1.5% | Malignant neoplasm | | Physician | 89.7% |
| 20 to 54 | 4.4 | (cancer) | 58.1% | Hospital | 5.1 |
| 55 to 64 | 9.6 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 29.4 | vascular disease | 20.6 | Patient's family | 1.5 |
| 75 to 84 | 30.9 | End-stage pulmonary | | Home health agency | 2.2 |
| 85 to 94 | 21.3 | disease | 9.6 | Other | 1.5 |
| 95 & over | 2.9 | Renal failure/end-stage | | Total Patients | 136 |
| Total Patients | 136 | kidney disease | 3.7 | | |
| | | Diabetes | 0.0 | | |
| Male | 53.7% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 46.3 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 136 | ALS | 0.0 | | |
| | | Other | 8.1 | Routine home care | 84.8% |
| | | Total Patients | 136 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | . 100 | | | symptom mgmt. | 13.6 |
| TOTAL ADMISSIONS | 3 : 123 | | | Respite care | 1.6 |
| | | ADMICATONA DV | | Total Patient Days | 5,386 |
| momat programone | . 115 | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | 3: 115 | PAY SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 86.2% | BY LIVING ARRANGEMENT | na . |
| | | Medicaid | 2.4 | BI LIVING ARRANGEMENT | . 5 |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 45.5% |
| DID CHILLOID | | PACE/Partnership | 0.0 | Nursing home | 40.9 |
| Hospice care not | _ | Private Insurance | 11.4 | Hospice residential | 10.5 |
| appropriate | 3.5% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 123 | Residential care | |
| another hospice | 0.0 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 5.2 | | | Community-based | |
| Other | 0.0 | | | residential facilit | y 0.0 |
| Deaths | 91.3 | | | Inpatient facility | 4.5 |
| Total Discharges | s 115 | DEATHS BY SITE | | Other site | 9.1 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 22 |
| | | Home/private residence | 28.6% | | |
| DISCHARGES BY | | Nursing home | 11.4 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 32.2% | Assisted living: | | Medicare | 95.5% |
| 8 - 14 days | 16.5 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 17.4 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 16.5 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 7.0 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 5.2 | residential facility | 1.0 | Private Insurance | 4.5 |
| 181 - 1 year | 2.6 | Inpatient facility | 59.0 | Self Pay | 0.0 |
| 1 yr. or more | 2.6 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | s 115 | Total Deaths | 105 | 12/31/99 Caseload | 22 |
| | | | | | |

Hospicecare, Inc. License Number: 1505 Page 8

2802 Coho Street, Suite 100 County: Dane Madison WI 53713 (608) 276-4660

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 149 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 787 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 137 |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|--|---|--|
| 20 to 54 1 55 to 64 1 65 to 74 2 75 to 84 3 85 to 94 1 95 & over Total Patients Male 4 | 0.6% 0.8 6.3 24.5 11.0 5.5 1.3 787 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS | 71.5% 14.1 0.9 1.8 0.0 4.4 0.6 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE | 49.4% 20.7 1.0 16.3 3.4 9.1 787 |
| Total Patients TOTAL ADMISSIONS: | 787 697 | ALS Other Total Patients | 0.9 5.7 787 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care | 98.3% 0.1 1.3 0.3 |
| TOTAL DISCHARGES: | 665 | ADMISSIONS BY PAY SOURCE | | Total Patient Days 4 12/31/99 CASELOAD | 9,996 |
| Transferred: provided by another hospice Revocation of hospice benefit Other Deaths 8 | 5.9% 0.3 5.7 0.3 87.8 665 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 69.6% 2.4 1.9 14.3 0.0 9.5 0.1 2.2 697 | BY LIVING ARRANGEMENTS Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 87.9% 2.0 0.0 0.0 |
| 8 - 14 days 1 15 - 30 days 1 31 - 60 days 1 61 - 90 days 1 91 - 180 days 181 - 1 year 1 yr. or more | 20.5% 2.9 9.8 5.6 2.6 8.7 6.8 3.0 665 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 11.3 5.3 0.0 584 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 71.1% 2.0 1.3 6.7 0.0 12.1 0.7 6.0 149 |

Hillside Home Care/Hospice

709 South University Avenue

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Beaver Dam WI 53916

Ownership of Hospice

License Number: 1518

Average Daily Census:

December 31, 1999 Caseload:

Unduplicated Patient Count for 1999:

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8

76 10

County: Dodge (920) 887-4050

Nonprofit

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|--|--|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients | 0.0% 9.2 9.2 19.7 42.1 18.4 1.3 76 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease | 86.8% 6.6 2.6 1.3 0.0 1.3 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY | 55.3% 28.9 0.0 6.6 3.9 5.3 76 |
| Female Total Patients | 42.1 76 | AIDS ALS Other Total Patients | 0.0 1.3 0.0 76 | Routine home care Continuous care Inpatient care: acute symptom mgmt. | 99.6% 0.0 e |
| TOTAL ADMISSIONS | | ADMISSIONS BY PAY SOURCE | | Respite care Total Patient Days 12/31/99 CASELOAD | 0.4 3,655 |
| REASON FOR | | Medicare Medicaid Medicare/Medicaid | 80.6% 4.5 0.0 | BY LIVING ARRANGEMENT Home/private | rs |
| DISCHARGE: | | Managed Care/HMO PACE/Partnership | 4.5 | residence Nursing home | 75.0% 12.5 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of | 0.0% | Private Insurance Self Pay Other Total Admissions | 10.4 0.0 0.0 67 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 |
| hospice benefit Other Deaths Total Discharges | 0.0 92.8 | DEATHS BY SITE OF OCCURRENCE | | Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 12.5 0.0 0.0 8 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 65.6% 21.9 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 24.6% 14.5 18.8 18.8 7.2 7.2 7.2 1.4 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 7.8 4.7 0.0 64 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 100.0% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8 |

| Northwest Wisconsin Homecare Hospice | License Number: 1519 | Page 10 |
|--------------------------------------|----------------------|---------|
| 2620 Stein Blvd., Box 2060 | County: Eau Claire | |

Eau Claire WI 54702 (715) 831-0100

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---|---|---|--|
| Under 20 | 0.7% | Malignant neoplasm | | Physician | 30.1% |
| 20 to 54 | 9.6 | (cancer) | 71.9% | Hospital | 32.2 |
| 55 to 64 | 11.6 | End-stage cardio- | | Self-referral | 7.5 |
| 65 to 74 | 21.9 | vascular disease | 7.5 | Patient's family | 15.8 |
| 75 to 84 | 34.2 | End-stage pulmonary | | Home health agency | 6.8 |
| 85 to 94 | 19.2 | disease | 9.6 | Other | 7.5 |
| 95 & over | 2.7 | Renal failure/end-stage | 2 4 | Total Patients | 146 |
| Total Patients | 146 | kidney disease | 3.4 | | |
| Male | 50.7% | Diabetes Alzheimer's disease | 0.0 1.4 | PATIENT DAYS BY | |
| Male Female | 49.3 | AIZHEIMER'S disease | 0.0 | LEVEL OF CARE | |
| Total Patients | 146 | ALS | 2.7 | HEVEL OF CARE | |
| TOTAL PATTERES | 140 | Other | 3.4 | Routine home care | 94.3% |
| | | Total Patients | 146 | Continuous care | 5.3 |
| | | TOTAL FACIENCS | 140 | Inpatient care: acute | J.J |
| | | | | symptom mgmt. | 0.2 |
| TOTAL ADMISSIONS | : 145 | | | Respite care | 0.3 |
| | 110 | | | Total Patient Days | 7,452 |
| | | ADMISSIONS BY | | recar racreme ba ₁ b | ,,102 |
| TOTAL DISCHARGES | : 140 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | |
| | | Medicare | 80.7% | BY LIVING ARRANGEMENTS | 5 |
| | | Medicaid | 2 4 | | |
| | | Medicaid | 3.4 | | |
| REASON FOR | | Medicard Medicare/Medicaid | 0.0 | Home/private | |
| REASON FOR DISCHARGE: | | | | Home/private residence | 75.0% |
| | | Medicare/Medicaid | 0.0 | residence Nursing home | 75.0% 10.0 |
| | | Medicare/Medicaid Managed Care/HMO | 0.0 | residence Nursing home Hospice residential | |
| DISCHARGE: Hospice care not appropriate | 0.0% | Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 15.9 0.0 | residence Nursing home Hospice residential facility | |
| DISCHARGE: Hospice care not appropriate Transferred: | | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: | 10.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by | 0.0% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 0.0 15.9 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care | 10.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice | 0.0% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of | 0.0% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 10.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 0.0% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 0.0% 0.7 0.0 19.3 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 10.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 10.0 0.0 0.0 0.0 0.0 9 15.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 0.0 0.0 15.9 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 10.0 0.0 0.0 0.0 0.0 9 15.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLOAD | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY | 0.0% 0.7 0.0 19.3 80.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLOAD | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY | 0.0% 0.7 0.0 19.3 80.0 140 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days | 0.0% 0.7 0.0 19.3 80.0 140 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 10.0 0.0 0.0 0.0 95.0% |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 0.0% 0.7 0.0 19.3 80.0 140 20.7% 17.9 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days | 0.0% 0.7 0.0 19.3 80.0 140 20.7% 17.9 20.7 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 0.0% 0.7 0.0 19.3 80.0 140 20.7% 17.9 20.7 20.7 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 95.0% 0.0 0.0 0.0 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 0.0% 0.7 0.0 19.3 80.0 140 20.7% 17.9 20.7 20.7 7.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 0.0 0.0 15.9 0.0 0.0 145 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 95.0% 0.0 0.0 0.0 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 0.0% 0.7 0.0 19.3 80.0 140 20.7% 17.9 20.7 20.7 7.1 8.6 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 0.0 0.0 15.9 0.0 0.0 145 95.5% 2.7 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 95.0% 0.0 0.0 0.0 0.0 0.0 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 0.0% 0.7 0.0 19.3 80.0 140 20.7% 17.9 20.7 20.7 7.1 8.6 2.9 1.4 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 0.0 15.9 0.0 0.0 145 95.5% 2.7 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 10.0 0.0 0.0 0.0 0.0 0.0 0.0 20 95.0% 0.0 0.0 0.0 0.0 0.0 |

| St. Agnes Hospital Hospice Hope | License Number: 1512 | Page 11 |
|---------------------------------|----------------------|---------|
| 239 Trowbridge, Box 385 | County: Fond du Lac | |

Fond du Lac WI 54936 (920) 923-7950

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 35 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 366 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 56 |

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|-------------------------------|--------------|---|------------|--|-------|
| UNDUPLICATED | | OF UNDUPLICATED | | UNDUPLICATED | |
| PATIENT COUNT | | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 | 0.8% | Malignant neoplasm | | Physician 2 | 21.9% |
| 20 to 54 | 6.8 | (cancer) | 76.0% | —————————————————————————————————————— | 33.9 |
| 55 to 64 | 16.4 | End-stage cardio- | | Self-referral | 4.4 |
| 65 to 74 | 30.1 | vascular disease | 9.6 | Patient's family 1 | 5.0 |
| 75 to 84 | 28.7 | End-stage pulmonary | | 3 - 1 | 24.9 |
| 85 to 94 | 16.4 | disease | 4.6 | Other | 0.0 |
| 95 & over | 0.8 | Renal failure/end-stage | 2 2 | Total Patients | 366 |
| Total Patients | 366 | kidney disease Diabetes | 3.3 1.1 | | |
| Male | 45.9% | Alzheimer's disease | 2.7 | PATIENT DAYS BY | |
| Female | 54.1 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 366 | ALS | 0.0 | | |
| | | Other | 2.7 | Routine home care | 99.8% |
| | | Total Patients | 366 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.0 |
| TOTAL ADMISSIONS | 328 | | | Respite care | 0.1 |
| | | ADWIGGIONG DV | | Total Patient Days 20, | 440 |
| TOTAL DISCHARGES | . 227 | ADMISSIONS BY PAY SOURCE | | | |
| TOTAL DISCHARGES | . 337 | FAI BOOKCE | | 12/31/99 CASELOAD | |
| | | Medicare | 74.7% | BY LIVING ARRANGEMENTS | |
| | | Medicaid | 3.4 | | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence 9 | 1.4% |
| | | PACE/Partnership | 0.0 | Nursing home | 8.6 |
| Hospice care not | | Private Insurance | 20.4 | Hospice residential | |
| appropriate | 8.0% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other Total Admissions | 1.5 328 | Assisted living: Residential care | |
| provided by another hospice | 4.5 | TOTAL Admissions | 328 | apartment complex | 0.0 |
| Revocation of | . 1.5 | | | Adult family home | 0.0 |
| hospice benefit | 1.5 | | | Community-based | 0.0 |
| Other | 0.0 | | | residential facility | 0.0 |
| Deaths | 86.1 | | | Inpatient facility | 0.0 |
| Total Discharges | 337 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 35 |
| | | Home/private residence | 76.9% | | |
| DISCHARGES BY | | Nursing home | 9.7 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 20.5% | Assisted living: | | Medicare 6 | 8.6% |
| 8 - 14 days | 13.9 | Residential care | | Medicaid | 2.9 |
| 15 - 30 days | 17.5 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 19.6 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days 91 - 180 days | 11.9 10.1 | Community-based residential facility | 5.5 | PACE/Partnership Private Insurance 2 | 0.0 |
| 91 - 180 days 181 - 1 year | 4.5 | residential facility Inpatient facility | 5.5 7.9 | Self Pay | 0.0 |
| 1 yr. or more | 2.1 | Other site | 0.0 | Other | 2.9 |
| Total Discharges | | Total Deaths | 290 | 12/31/99 Caseload | 35 |
| | | | • | ,, | |

Grant County Hospice License Number: 516 Page 12

125 South Monroe Street County: Grant Lancaster WI 53813 (608) 723-6416

| Ownership of Hospice | Governmental | December 31, 1999 Caseload: | 4 |
|--------------------------------|--------------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 51 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 6 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|---------------------------------------|--|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 0.0% 7.8 15.7 27.5 25.5 19.6 3.9 51 60.8% 39.2 51 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 74.5% 11.8 3.9 3.9 0.0 0.0 0.0 5.9 51 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care | 39.2% 27.5 7.8 13.7 0.0 11.8 51 99.1% 0.0 |
| TOTAL DISCHARGES: | | ADMISSIONS BY PAY SOURCE Medicare | 77.6% | Total Patient Days 12/31/99 CASELOAD BY LIVING ARRANGEMENT | 2,080 |
| REASON FOR DISCHARGE: Hospice care not | | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 4.1 0.0 2.0 0.0 16.3 | Home/private residence Nursing home Hospice residential | 75.0% 25.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | | Self Pay Other Total Admissions DEATHS BY SITE | 0.0 0.0 49 | facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0 0.0 0.0 0.0 y 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY | 25. 26 | Home/private residence Nursing home Hospice residential facility | 73.2% 19.5 | 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 4 |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 35.3% 15.7 19.6 15.7 2.0 5.9 3.9 2.0 51 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 7.3 0.0 41 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 50.0% 0.0 0.0 0.0 50.0 0.0 |

| The Monroe Clinic Hospice | License Number: 152 | Page 13 |
|---------------------------|---------------------|---------|
|---------------------------|---------------------|---------|

515 22nd Avenue County: Green Monroe WI 53566 (608) 324-1230

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 18 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 83 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 13 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---|--|-----|
| Under 20 1.2% 20 to 54 1.2 55 to 64 9.6 65 to 74 21.7 75 to 84 44.6 85 to 94 19.3 95 & over 2.4 Total Patients 83 Male 51.8% Female 48.2 Total Patients 83 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 66.3% 7.2 15.7 1.2 0.0 8.4 0.0 0.0 1.2 83 | Physician 96.48 Hospital 0.0 Self-referral 0.0 Patient's family 2.4 Home health agency 0.0 Other 1.2 Total Patients 83 PATIENT DAYS BY LEVEL OF CARE Routine home care 99.08 Continuous care 0.0 Inpatient care: acute symptom mgmt. 0.0 | |
| TOTAL DISCHARGES: 70 | ADMISSIONS BY PAY SOURCE | | Respite care 1.0 Total Patient Days 4,778 | |
| TOTAL DISCHARGES: 70 | Medicare | 93.5% | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS | |
| REASON FOR | Medicare Medicaid Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | Managed Care/HMO PACE/Partnership | 0.0 | residence 72.2% Nursing home 11.1 | No. |
| Hospice care not appropriate 17.1% Transferred: provided by another hospice 1.4 Revocation of | Private Insurance Self Pay Other Total Admissions | 6.5 0.0 0.0 77 | Hospice residential facility 0.0 Assisted living: Residential care apartment complex 0.0 Adult family home 0.0 | |
| hospice benefit 10.0 Other 0.0 | | | Community-based residential facility 16.7 | |
| Deaths 71.4 Total Discharges 70 | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility 0.0 Other site 0.0 12/31/99 Caseload 18 | |
| DISCHARGES BY LENGTH OF STAY | Home/private residence Nursing home Hospice residential facility | 60.0% 18.0 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 12.9% 8 - 14 days 14.3 15 - 30 days 17.1 31 - 60 days 25.7 61 - 90 days 15.7 91 - 180 days 14.3 181 - 1 year 0.0 1 yr. or more 0.0 Total Discharges 70 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 14.0 8.0 0.0 50 | Medicare 100.08 Medicaid 0.0 Medicare/Medicaid 0.0 Managed Care/HMO 0.0 PACE/Partnership 0.0 Private Insurance 0.0 Self Pay 0.0 Other 0.0 12/31/99 Caseload 18 | 10 |

| Lifeline Community Hospice | License Number: 545 | Page 14 |
|----------------------------|---------------------|---------|
|----------------------------|---------------------|---------|

825 South Iowa Street County: Iowa Dodgeville WI 53533 (608) 935-2411

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 10 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 63 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 10 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|-------------|---|------------|---|--------------|
| Under 20 | 1.6% | Malignant neoplasm | | Physician | 84.1% |
| 20 to 54 | 7.9 | (cancer) | 79.4% | Hospital | 6.3 |
| 55 to 64 | 12.7 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 25.4 | vascular disease | 3.2 | Patient's family | 3.2 |
| 75 to 84 | 34.9 | End-stage pulmonary | | Home health agency | 4.8 |
| 85 to 94 | 17.5 | disease | 6.3 | Other | 1.6 |
| 95 & over | 0.0 | Renal failure/end-stage | | Total Patients | 63 |
| Total Patients | 63 | kidney disease Diabetes | 0.0 | | |
| Male | 54.0% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 46.0 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 63 | ALS | 0.0 | | |
| | | Other | 11.1 | Routine home care | 97.4% |
| | | Total Patients | 63 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 1.0 |
| TOTAL ADMISSIONS | 3: 62 | | | Respite care | 1.6 |
| | | ADMISSIONS BY | | Total Patient Days | 3,549 |
| TOTAL DISCHARGES | 5 6 | PAY SOURCE | | | |
| TOTAL DIBCHARGED | . 30 | TAI DOOKEE | | 12/31/99 CASELOAD | |
| | | Medicare | 77.4% | BY LIVING ARRANGEMENT | s |
| | | Medicaid | 1.6 | | |
| REASON FOR | | Medicare/Medicaid | 3.2 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 6.5 | residence | 100.0% |
| | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care not | ; | Private Insurance | 9.7 | Hospice residential | |
| appropriate | 0.0% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 1.6 | Assisted living: | |
| provided by | | Total Admissions | 62 | Residential care | |
| another hospice | 3.6 | | | apartment complex | 0.0 |
| Revocation of | . 7 1 | | | Adult family home | 0.0 |
| hospice benefit Other | | | | Community-based | 0 0 |
| Deaths | 0.0 89.3 | | | residential facility Inpatient facility | y 0.0 0.0 |
| Total Discharges | | DEATHS BY SITE | | Other site | 0.0 |
| Total Dibenarges | , 30 | OF OCCURRENCE | | 12/31/99 Caseload | 10 |
| | | - | | | |
| | | Home/private residence | 72.0% | | |
| DISCHARGES BY | | Nursing home | 14.0 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 17.9% | Assisted living: | | Medicare | 70.0% |
| 8 - 14 days | 17.9 | Residential care | 0 0 | Medicaid | 0.0 |
| 15 - 30 days | 23.2 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 19.6 | Adult family home | 0.0 | Managed Care/HMO | 10.0 |
| 61 - 90 days | 8.9 | Community-based | 6 0 | PACE/Partnership | 0.0 |
| 91 - 180 days | 8.9 3.6 | residential facility | 6.0 | Private Insurance | 20.0 |
| 181 - 1 year 1 yr. or more | 0.0 | Inpatient facility Other site | 8.0 0.0 | Self Pay Other | 0.0 |
| Total Discharges | | Total Deaths | 50 | 12/31/99 Caseload | 10 |
| TOTAL DISCHALGES | , 50 | TOTAL DEACTIO | 50 | 12/JI/JJ CaseIUau | 10 |

Rainbow Hospice Care, Inc. License Number: 508 Page 15

147 West Rockwell Street County: Jefferson Jefferson WI 53549 (920) 674-6255

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 18 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 143 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 21 |
| | | | |

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|----------------------------|--------|-------------------------------|------------|----------------------------|-------|
| UNDUPLICATED PATIENT COUNT | | OF UNDUPLICATED PATIENT COUNT | | UNDUPLICATED PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 31.5% |
| 20 to 54 | 9.8 | (cancer) | 74.1% | Hospital | 26.6 |
| 55 to 64 | 14.7 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 25.9 | vascular disease | 11.9 | Patient's family | 14.0 |
| 75 to 84 | 34.3 | End-stage pulmonary | | Home health agency | 4.2 |
| 85 to 94 | 14.7 | disease | 3.5 | Other | 23.8 |
| 95 & over | 0.7 | Renal failure/end-stage | 2 - | Total Patients | 143 |
| Total Patients | 143 | kidney disease Diabetes | 3.5 0.7 | | |
| Male | 52.4% | Alzheimer's disease | 0.7 | PATIENT DAYS BY | |
| Female | 47.6 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 143 | ALS | 0.0 | | |
| | | Other | 5.6 | Routine home care | 97.8% |
| | | Total Patients | 143 | Continuous care | 0.1 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.7 |
| TOTAL ADMISSIONS | 3: 137 | | | Respite care | 1.3 |
| | | | | Total Patient Days | 7,486 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | 5: 131 | PAY SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 71.5% | BY LIVING ARRANGEMENT | d |
| | | Medicaid | 8.8 | BI DIVING ARRANGEMENT | 5 |
| REASON FOR | | Medicare/Medicaid | 1.5 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 5.8 | residence | 77.8% |
| | | PACE/Partnership | 0.0 | Nursing home | 5.6 |
| Hospice care not | - | Private Insurance | 10.9 | Hospice residential | 3.0 |
| appropriate | 7.6% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 1.5 | Assisted living: | |
| provided by | | Total Admissions | 137 | Residential care | |
| another hospice | 2.3 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 9.2 | | | Community-based | |
| Other | 0.0 | | | residential facilit | - |
| Deaths | 80.9 | | | Inpatient facility | 5.6 |
| Total Discharges | 131 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 18 |
| | | Home/private residence | 70.8% | | |
| DISCHARGES BY | | Nursing home | 17.9 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 12.2% | Assisted living: | 0.0 | Medicare | 66.7% |
| 8 - 14 days | 19.1 | Residential care | | Medicaid | 5.6 |
| 15 - 30 days | 22.9 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 19.1 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 7.6 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 13.7 | residential facility | 6.6 | Private Insurance | 27.8 |
| 181 - 1 year | 4.6 | Inpatient facility | 4.7 | Self Pay | 0.0 |
| 1 yr. or more | 0.8 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | 131 | Total Deaths | 106 | 12/31/99 Caseload | 18 |
| | | | | | |

Hospice Alliance, Inc. License Number: 1502 Page 16

600 52nd Street County: Kenosha Kenosha WI 53140 (262) 652-4400

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 36 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 292 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 32 |
| | | | |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---|--|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients | 0.0% 4.1 9.9 16.8 33.2 33.6 2.4 292 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease | 48.3% 24.7 23.3 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 25.7% 32.5 0.7 25.7 15.4 0.0 292 |
| Male Female Total Patients | 43.8% 56.2 292 | Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 0.0 1.4 0.3 0.7 0.0 292 | PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute | 99.8% |
| TOTAL ADMISSIONS | : 275 | ADMISSIONS BY | | symptom mgmt. Respite care Total Patient Days 1 | 0.1 0.1 1,707 |
| TOTAL DISCHARGES | : 263 | PAY SOURCE Medicare Medicaid | 86.5% 2.5 | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS | |
| REASON FOR DISCHARGE: | | Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 | Home/private residence Nursing home | 66.7% 30.6 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 7.2% 0.4 2.3 0.0 | Private Insurance Self Pay Other Total Admissions | 10.9 0.0 0.0 275 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | |
| Deaths Total Discharges | 90.1 263 | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 36 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 69.2% 30.4 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 30.0% 19.0 19.8 18.6 7.6 2.7 1.9 0.4 263 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.4 0.0 0.0 237 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 91.7% 5.6 0.0 0.0 2.8 0.0 0.0 36 |

| Franciscan Skemp Hospice Services | License Number: 1507 | Page 17 |
|-----------------------------------|----------------------|---------|
|-----------------------------------|----------------------|---------|

212 South 11th Street County: La Crosse
La Crosse WI 54601 (608) 791-9790

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 12 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 157 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 21 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|---|--|---|---|--|
| 75 to 84 85 to 94 95 & over Total Patients | 0.0% 7.0 7.6 18.5 33.1 30.6 3.2 157 44.6% 55.4 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS | 63.7% 10.8 6.4 1.9 0.0 1.9 0.0 1.3 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE | 59.9% 12.1 1.3 10.8 3.2 12.7 157 |
| TOTAL ADMISSIONS: | 141 | Other Total Patients ADMISSIONS BY | 14.0 157 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 97.5% 0.0 1.1 1.4 7,832 |
| TOTAL DISCHARGES: | 147 | PAY SOURCE | | 10/01/00 | |
| REASON FOR DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice | 3.4% | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 87.2% 2.1 0.0 0.0 0.0 9.9 0.7 0.0 141 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 66.7% 33.3 0.0 |
| Revocation of hospice benefit Other Deaths Total Discharges | 4.8 0.0 90.5 147 | DEATHS BY SITE OF OCCURRENCE | | Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 |
| 8 - 14 days 15 - 30 days 31 - 60 days | 27.9% 13.6 17.0 14.3 11.6 9.5 6.1 0.0 147 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 47.4% 39.1 0.0 0.0 0.0 1.5 12.0 0.0 133 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 83.3% 8.3 0.0 0.0 0.0 8.3 0.0 0.0 |

| Gundersen Lutheran Hospice Program | License Number: 528 | Page 18 |
|------------------------------------|---------------------|---------|
|------------------------------------|---------------------|---------|

811 Monitor Street, Suite 101 County: La Crosse
La Crosse WI 54603 (608) 791-8400

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 23 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 202 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 22 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|--|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 0.0% 6.9 11.4 29.2 35.1 14.4 3.0 202 48.0% 52.0 202 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 68.3% 14.9 3.5 1.5 0.5 0.0 0.0 0.5 10.9 202 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care | 54.0% 19.3 1.5 0.5 0.5 24.3 202 |
| TOTAL ADMISSIONS | | ADMISSIONS BY | | Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 0.1 1.2 7,886 |
| TOTAL DISCHARGES | : 183 | PAY SOURCE Medicare | 76.5% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT | s |
| REASON FOR | | Medicaid Medicare/Medicaid | 3.8 4.9 | Home/private | 05.00 |
| DISCHARGE: Hospice care not | | Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 14.2 | residence Nursing home Hospice residential | 87.0% 13.0 |
| appropriate Transferred: provided by | 2.7% | Self Pay Other Total Admissions | 0.5 0.0 183 | facility Assisted living: Residential care | 0.0 |
| another hospice Revocation of hospice benefit Other | | | | apartment complex Adult family home Community-based residential facilit | 0.0 0.0 y 0.0 |
| Deaths Total Discharges | 95.1 183 | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 23 |
| DISCHARGES BY LENGTH OF STAY_ | | Home/private residence Nursing home Hospice residential facility | 75.3% 18.4 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 25.1% 12.0 17.5 20.8 7.1 14.2 3.3 0.0 183 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 0.0 6.3 174 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 78.3% 4.3 8.7 0.0 0.0 8.7 0.0 0.0 23 |

Lafayette County Hospice

729 Clay Street, PO Box 118

Title 19 (Medicaid) Certified? Yes

Darlington WI 53530

Ownership of Hospice

License Number: 538 County: Lafayette (608) 776-4895

Average Daily Census:

Governmental December 31, 1999 Caseload:

Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999:

Page 19

3 19

3

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---------------|---|-------|---|--------|
| Under 20 | 5.3% | Malignant neoplasm | | Physician | 47.4% |
| 20 to 54 | 5.3 | (cancer) | 78.9% | Hospital | 15.8 |
| 55 to 64 | 10.5 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 47.4 | vascular disease | 5.3 | Patient's family | 21.1 |
| 75 to 84 | 21.1 | End-stage pulmonary | | Home health agency | 5.3 |
| 85 to 94 | 10.5 | disease | 0.0 | Other | 10.5 |
| 95 & over Total Patients | 0.0 19 | Renal failure/end-stage | 5.3 | Total Patients | 19 |
| Total Patients | 19 | kidney disease Diabetes | 0.0 | | |
| Male | 57.9% | Alzheimer's disease | 10.5 | PATIENT DAYS BY | |
| Female | 42.1 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 19 | ALS | 0.0 | | |
| | | Other | 0.0 | Routine home care | 97.5% |
| | | Total Patients | 19 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | 3 |
| | | | | symptom mgmt. | 1.5 |
| TOTAL ADMISSIONS | 3: 17 | | | Respite care | 1.0 |
| | | | | Total Patient Days | 1,010 |
| MOMAT DIGGUADGE | 3 : 17 | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | 5 · 1/ | PAY SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 64.7% | BY LIVING ARRANGEMENT | rs |
| | | Medicaid | 0.0 | | |
| REASON FOR | | Medicare/Medicaid | 5.9 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 5.9 | residence | 66.7% |
| | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care not | | Private Insurance | 17.6 | Hospice residential | |
| appropriate | 5.9% | Self Pay | 5.9 | facility | 0.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by another hospice | e 0.0 | Total Admissions | 17 | Residential care | 0.0 |
| Revocation of | = 0.0 | | | apartment complex Adult family home | 0.0 |
| hospice benefit | - 11.8 | | | Community-based | 0.0 |
| Other | 0.0 | | | residential facilit | v 33.3 |
| Deaths | 82.4 | | | Inpatient facility | 0.0 |
| Total Discharges | s 17 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 3 |
| | | | | | |
| DIGGUADGEG DV | | Home/private residence | 57.1% | 12/21/00 GAGETOAD | |
| DISCHARGES BY LENGTH OF STAY | | Nursing home Hospice residential | 21.4 | 12/31/99 CASELOAD BY PAY SOURCE | |
| DENGIN OF SIAI | | facility | 0.0 | BI FAI BOOKCE | |
| 1 - 7 days | 17.6% | Assisted living: | 0.0 | Medicare | 66.7% |
| 8 - 14 days | 5.9 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 35.3 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 11.8 | Adult family home | 0.0 | Managed Care/HMO | 33.3 |
| 61 - 90 days | 11.8 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 5.9 | residential facility | 0.0 | Private Insurance | 0.0 |
| 181 - 1 year | 5.9 | Inpatient facility | 21.4 | Self Pay | 0.0 |
| 1 yr. or more | 5.9 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | s 17 | Total Deaths | 14 | 12/31/99 Caseload | 3 |
| | | | | | |

| LeRoyer Hospice | License Number: | 524 | Page 20 |
|-----------------|-----------------|-----|---------|
| | | | |

112 5th Avenue County: Langlade Antigo WI 54409 (715) 623-2331

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 9 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 62 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 8 |
| | | | |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|--|---|---|----------------------------|
| Under 20 1.6% 20 to 54 6.5 55 to 64 8.1 65 to 74 27.4 75 to 84 33.9 85 to 94 21.0 95 & over 1.6 Total Patients 62 Male 48.4% Female 51.6 Total Patients 62 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other | 69.4% 25.8 1.6 3.2 0.0 0.0 0.0 | Physician 59.1 Hospital 0.1 Self-referral 8.1 Patient's family 16.1 Home health agency 16.1 Other 0.1 Total Patients 6.1 PATIENT DAYS BY LEVEL OF CARE Routine home care 95.1 | 0 1 1 1 0 2 |
| TOTAL ADMISSIONS: 54 TOTAL DISCHARGES: 54 | Total Patients ADMISSIONS BY PAY SOURCE | 62 | Continuous care 0.1 Inpatient care: acute symptom mgmt. 3.1 Respite care 0.7 Total Patient Days 2,74 | 5 7 |
| REASON FOR DISCHARGE: Hospice care not appropriate 0.0% Transferred: provided by another hospice 3.7 Revocation of hospice benefit 7.4 Other 0.0 Deaths 88.9 Total Discharges 54 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 88.9% 3.7 0.0 0.0 0.0 7.4 0.0 0.0 54 | Home/private residence 88.5 Nursing home 0.6 Hospice residential facility 0.6 Assisted living: Residential care apartment complex 0.6 Adult family home 0.6 Community-based residential facility 11.5 Inpatient facility 0.6 Other site 0.6 | 0 0 0 0 1 0 0 0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 29.6% 8 - 14 days 16.7 15 - 30 days 22.2 31 - 60 days 18.5 61 - 90 days 3.7 91 - 180 days 9.3 181 - 1 year 0.0 1 yr. or more 0.0 Total Discharges 54 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 70.8% 0.0 0.0 0.0 0.0 4.2 25.0 0.0 48 | 12/31/99 CASELOAD BY PAY SOURCE Medicare 88. Medicaid 11. Medicare/Medicaid 0. Managed Care/HMO 0. PACE/Partnership 0. Private Insurance 0. Self Pay 0. Other 0. | 1 0 0 0 0 |

Holy Family Medical Hospice License Number: 1527 Holy Family Medical Hospice 333 Reed Avenue, PO Box 1450

County: Manitowoc Manitowoc WI 54221 (920) 683-8437

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 4 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 57 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 5 |

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|---|--|---|---|---|--|
| UNDUPLICATED PATIENT COUNT | | OF UNDUPLICATED PATIENT COUNT | | UNDUPLICATED PATIENT COUNT | |
| PATIENT COUNT | | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 12.3% |
| 20 to 54 | 7.0 | (cancer) | 63.2% | Hospital | 49.1 |
| 55 to 64 | 10.5 | End-stage cardio- | | Self-referral | 3.5 |
| 65 to 74 | 29.8 | vascular disease | 14.0 | Patient's family | 8.8 |
| 75 to 84 | 31.6 | End-stage pulmonary | 2 5 | Home health agency | 22.8 |
| 85 to 94 | 21.1 | disease | 3.5 | Other | 3.5 |
| 95 & over Total Patients | 0.0 57 | Renal failure/end-stage kidney disease | 7.0 | Total Patients | 57 |
| TOTAL PACTERES | 57 | Diabetes | 0.0 | | |
| Male | 43.9% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 56.1 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 57 | ALS | 0.0 | | |
| | | Other | 12.3 | Routine home care | 99.9% |
| | | Total Patients | 57 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.1 |
| TOTAL ADMISSIONS | 3: 53 | | | Respite care | 0.0 |
| | | NOWTGGTONG DV | | Total Patient Days | 1,702 |
| TOTAL DISCHARGES | 3: 53 | ADMISSIONS BY PAY SOURCE | | | |
| TOTAL DISCHARGES | · 53 | PAY SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 77.4% | BY LIVING ARRANGEMENTS | q |
| | | Medicaid | 0.0 | DI DIVING INCOMODIMI | - |
| | | | | | |
| REASON FOR | | Medicare/Medicaid | 5.7 | Home/private | |
| REASON FOR DISCHARGE: | | Medicare/Medicaid Managed Care/HMO | | Home/private residence | 25.0% |
| | | | 5.7 | | 25.0% 25.0 |
| | Ξ | Managed Care/HMO | 5.7 0.0 | residence | |
| DISCHARGE: Hospice care not appropriate | 0.0% | Managed Care/HMO PACE/Partnership | 5.7 0.0 0.0 | residence Nursing home Hospice residential facility | |
| DISCHARGE: Hospice care not appropriate Transferred: | | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: | 25.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by | 0.0% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 5.7 0.0 0.0 17.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care | 25.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice | 0.0% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 25.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of | 0.0% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 25.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 0.0% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 25.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 0.0% = 0.0 = 1.9 0.0 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 25.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 25.0 0.0 0.0 0.0 0.0 9 50.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 5.7 0.0 0.0 17.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 25.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 25.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 25.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad | 25.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 25.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY | 0.0% e 0.0 1.9 0.0 98.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 25.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY | 0.0% e 0.0 c 1.9 0.0 98.1 c 53 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad | 25.0 0.0 0.0 0.0 y 50.0 0.0 0.0 4 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days | 0.0% = 0.0 = 1.9 0.0 98.1 = 53 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 25.0 0.0 0.0 0.0 0.0 0.0 0.0 4 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 0.0% 0.00 1.9 0.0 98.1 53 32.1% 18.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 5.7 0.0 0.0 17.0 0.0 0.0 53 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 25.0 0.0 0.0 0.0 0.0 0.0 0.0 4 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 0.0% 0.0% 1.9 0.0 98.1 53 32.1% 18.9 24.5 11.3 3.8 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 5.7 0.0 0.0 17.0 0.0 0.0 53 78.8% 15.4 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 25.0 0.0 0.0 0.0 0.0 0.0 0.0 4 75.0% 0.0 25.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 0.0% 0.0% 1.9 0.0 98.1 53 32.1% 18.9 24.5 11.3 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 5.7 0.0 0.0 17.0 0.0 0.0 53 78.8% 15.4 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 25.0 0.0 0.0 0.0 0.0 0.0 0.0 4 75.0% 0.0 25.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 0.0% 1.9 0.0 98.1 53 32.1% 18.9 24.5 11.3 3.8 5.7 3.8 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 5.7 0.0 0.0 17.0 0.0 0.0 53 78.8% 15.4 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 25.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 0.0% 1.9 0.0 98.1 53 32.1% 18.9 24.5 11.3 3.8 5.7 3.8 0.0 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 5.7 0.0 0.0 17.0 0.0 0.0 53 78.8% 15.4 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 25.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |

| Manitowoc County Community Hospice | License Number: 1508 | |
|------------------------------------|----------------------|--|
|------------------------------------|----------------------|--|

1004 Washington Street County: Manitowoc Manitowoc WI 54220 (920) 684-7155

| Ownership of Hospice | Proprietary | December 31, 1999 Caseload: | 1 |
|--------------------------------|-------------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 15 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 3 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|---|---|---|
| | 0.0% 0.0 0.0 0.0 46.7 46.7 6.7 15 40.0% 60.0 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 60.0% 26.7 6.7 0.0 0.0 6.7 0.0 0.0 15 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute | 0.0% 0.0 0.0 100.0 0.0 0.0 15 |
| TOTAL ADMISSIONS: | 13 | ADMISSIONS BY | | symptom mgmt. Respite care Total Patient Days | 0.2 0.0 938 |
| TOTAL DISCHARGES: | 14 | PAY SOURCE Medicare | 100.0% | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS | 3 |
| REASON FOR | | Medicare Medicaid Medicare/Medicaid | 0.0 | Home/private | • |
| DISCHARGE: | | Managed Care/HMO PACE/Partnership | 0.0 | residence Nursing home | 100.0% |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of | 0.0% | Private Insurance Self Pay Other Total Admissions | 0.0 0.0 0.0 13 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 |
| hospice benefit Other | 7.1 0.0 | | | Community-based residential facility | |
| Deaths Total Discharges | 92.9 | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 1 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 92.3% 7.7 0.0 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 61 - 90 days 91 - 180 days 181 - 1 year | 28.6% 7.1 21.4 14.3 7.1 7.1 0.0 14.3 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 0.0 0.0 0.0 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 100.0% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |

| Comfort Care & Hospice Services | License Number: 1514 | |
|---------------------------------|----------------------|--|
|---------------------------------|----------------------|--|

333 Pine Ridge Boulevard County: Marathon Wausau WI 54401 (715) 847-2702

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 63
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 461
Title 19 (Medicaid) Certified? Yes Average Daily Census: 57

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|--|---|--|-----------------------|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 0.2% 7.8 9.5 17.6 32.5 27.8 4.6 461 46.4% 53.6 461 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 49.0% 23.2 9.1 3.5 0.0 3.3 0.2 0.9 10.8 461 | Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care 0. | 4% |
| TOTAL ADMISSIONS | | ADMISSIONS BY | | Inpatient care: acute symptom mgmt. 6. Respite care 0. Total Patient Days 20,97 | 2 |
| TOTAL DISCHARGES | : 405 | PAY SOURCE Medicare | 83.0% | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS | |
| REASON FOR | | Medicaid Medicare/Medicaid | 1.7 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO PACE/Partnership | 0.0 | residence 66. Nursing home 11. | |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 2.5% | Private Insurance Self Pay Other Total Admissions | 13.0 2.2 0.0 407 | Hospice residential facility 7. Assisted living: Residential care apartment complex 0. Adult family home 0. Community-based | 0 |
| Other | 0.7 | | | residential facility 0. | |
| Deaths Total Discharges | 92.8 405 | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility 4. Other site 9. 12/31/99 Caseload 6 | |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 27.9% 13.0 8.0 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 36.0% 17.5 13.3 14.3 5.4 5.4 6.2 1.7 405 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 42.0 9.0 376 | Medicare 77. Medicaid 1. Medicare/Medicaid 0. Managed Care/HMO 0. PACE/Partnership 0. Private Insurance 9. Self Pay 11. Other 0. 12/31/99 Caseload 6 | 6 0 0 0 5 |

| normalization nomectate & nospice, inc. | Horizon Homecare & H | Hospice, Inc. | License Number: | 525 | Page 24 |
|---|----------------------|---------------|-----------------|-----|---------|
|---|----------------------|---------------|-----------------|-----|---------|

8949 North Deerbrook Trail County: Milwaukee Brown Deer WI 53223 (414) 365-8300

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 76 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 457 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 47 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|------------|---|---------------|---|-------|
| Under 20 | 2.6% | Malignant neoplasm | | Physician | 22.1% |
| 20 to 54 | 1.3 | (cancer) | 64.3% | Hospital | 48.6 |
| 55 to 64 | 10.7 | End-stage cardio- | | Self-referral | 0.7 |
| 65 to 74 | 51.6 | vascular disease | 9.4 | Patient's family | 4.4 |
| 75 to 84 | 32.4 | End-stage pulmonary | | Home health agency | 17.7 |
| 85 to 94 | 1.3 | disease | 10.1 | Other | 6.6 |
| 95 & over Total Patients | 0.0 457 | Renal failure/end-stage kidney disease | 5.5 | Total Patients | 457 |
| | | Diabetes | 0.2 | | |
| Male | 56.2% | Alzheimer's disease | 7.7 | PATIENT DAYS BY | |
| Female . | 43.8 | AIDS | 1.5 | LEVEL OF CARE | |
| Total Patients | 457 | ALS | 1.3 | | |
| | | Other | 0.0 | Routine home care | 95.6% |
| | | Total Patients | 457 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | 2 - |
| momat abutgatous | . 407 | | | symptom mgmt. | 3.7 |
| TOTAL ADMISSIONS | • 427 | | | Respite care | 0.7 |
| | | ADMISSIONS BY | | Total Patient Days 1 | 7,320 |
| TOTAL DISCHARGES | . 201 | PAY SOURCE | | | |
| TOTAL DISCHARGES | • 394 | FAI BOOKCE | | 12/31/99 CASELOAD | |
| | | Medicare | 78.2% | BY LIVING ARRANGEMENTS | |
| | | Medicaid | 5.4 | | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 7.0 | residence | 72.4% |
| | | PACE/Partnership | 0.0 | Nursing home | 17.1 |
| Hospice care not | 1 | Private Insurance | 9.4 | Hospice residential | |
| appropriate | 3.8% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 427 | Residential care | |
| another hospice | 2.0 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 5.6 | | | Community-based | |
| Other | 0.0 | | | residential facility | 2.6 |
| Deaths | 88.6 | | | Inpatient facility | 7.9 |
| Total Discharges | 394 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 76 |
| | | TT (| F.C. 70 | | |
| DISCHARGES BY | | Home/private residence Nursing home | 56.7% 24.9 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | 24.9 | BY PAY SOURCE | |
| DENGIR OF SIAI | | facility | 0.0 | BI FAI BOOKCE | |
| 1 - 7 days | 8.1% | Assisted living: | 0.0 | Medicare | 72.4% |
| 8 - 14 days | 25.9 | Residential care | | Medicaid | 2.6 |
| 6 - 14 days 15 - 30 days | 25.4 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 17.8 | Adult family home | 0.0 | Managed Care/HMO | 25.0 |
| 61 - 90 days | 8.4 | Community-based | 0.0 | PACE/Partnership | 0.0 |
| 91 - 180 days | 9.9 | residential facility | 9.5 | Private Insurance | 0.0 |
| 181 - 1 year | 3.0 | Inpatient facility | 8.9 | Self Pay | 0.0 |
| 1 yr. or more | 1.5 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | | Total Deaths | 349 | 12/31/99 Caseload | 76 |
| | | | | , ==, == ============================== | . • |

Covenant Hospice/Palliative Care

9688 West Appleton Avenue

Milwaukee WI 53225

License Number: 556 County: Milwaukee (414) 535-7070

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 50 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 509 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 49 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---|--|--|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients | 0.8% 8.8 13.2 25.0 32.0 17.5 2.8 509 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes | 76.4% 8.8 4.9 1.4 0.2 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 25.0% 25.5 0.0 2.0 4.5 43.0 509 |
| Male Female Total Patients | 51.1% 48.9 509 | Alzheimer's disease AIDS ALS Other Total Patients | 0.8 0.2 0.4 6.9 509 | PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute symptom mgmt. | 98.6% 0.0 1.1 |
| TOTAL ADMISSIONS | | ADMISSIONS BY | | Respite care | 0.3 |
| TOTAL DISCHARGES | : 468 | Medicare Medicaid | 75.0% 3.1 | 12/31/99 CASELOAD BY LIVING ARRANGEMENTS | |
| REASON FOR DISCHARGE: | | Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 19.5 0.0 | Home/private residence Nursing home | 96.0% 4.0 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 1.9 | Private Insurance Self Pay Other Total Admissions | 2.0 0.4 0.0 488 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 |
| Total Discharges | 468 | DEATHS BY SITE OF OCCURRENCE | | Other site 12/31/99 Caseload | 0.0 50 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 87.8% 7.9 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 27.8% 20.5 19.7 16.9 5.8 7.1 1.7 0.6 468 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.5 3.8 0.0 419 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 80.0% 8.0 0.0 10.0 0.0 2.0 0.0 0.0 50 |

| Hospice Preferred Choice | License Number: | 549 | Page 26 |
|--------------------------|-----------------|-------|---------|
| modpied fieldfied choice | | 3 1 2 | rage 20 |

3118 South 27th Street County: Milwaukee Milwaukee WI 53215 (414) 649-8302

| Ownership of Hospice | Proprietary | December 31, 1999 Caseload: | 38 |
|--------------------------------|-------------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 223 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 35 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT |
|--|--|---|---|
| Under 20 0.0% 20 to 54 3.6 55 to 64 0.9 65 to 74 16.6 75 to 84 34.5 85 to 94 36.8 95 & over 7.6 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage | 30.0% 11.2 7.2 | Physician 9.0% Hospital 4.5 Self-referral 2.7 Patient's family 4.9 Home health agency 0.4 Other 78.5 Total Patients 223 |
| Total Patients 223 Male 30.9% Female 69.1 Total Patients 223 | kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 2.2 0.0 3.6 0.0 0.0 45.7 223 | PATIENT DAYS BY LEVEL OF CARE Routine home care 99.6% Continuous care 0.0 |
| TOTAL ADMISSIONS: 205 TOTAL DISCHARGES: 197 | ADMISSIONS BY PAY SOURCE | | Inpatient care: acute symptom mgmt. 0.2 Respite care 0.2 Total Patient Days 12,617 12/31/99 CASELOAD |
| REASON FOR DISCHARGE: Hospice care not appropriate 6.6% Transferred: provided by another hospice 1.0 Revocation of hospice benefit 4.6 Other 0.0 Deaths 87.8 Total Discharges 197 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 49.3% 3.4 45.4 0.0 0.0 1.5 0.5 0.0 205 | Home/private residence 23.7% Nursing home 76.3 Hospice residential facility 0.0 Assisted living: Residential care apartment complex 0.0 Adult family home 0.0 Community-based residential facility 0.0 Inpatient facility 0.0 Other site 0.0 12/31/99 Caseload 38 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 34.0% 8 - 14 days 16.8 15 - 30 days 12.7 31 - 60 days 14.2 61 - 90 days 3.6 91 - 180 days 9.6 181 - 1 year 9.1 1 yr. or more 0.0 Total Discharges 197 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 12.7% 70.5 0.0 0.0 2.9 10.4 3.5 0.0 173 | 12/31/99 CASELOAD BY PAY SOURCE Medicare 26.3% Medicaid 0.0 Medicare/Medicaid 73.7 Managed Care/HMO 0.0 PACE/Partnership 0.0 Private Insurance 0.0 Self Pay 0.0 Other 0.0 12/31/99 Caseload 38 |

Ruth Hospice License Number: 2002 Page 27

8526 West Mill Road County: Milwaukee Milwaukee WI 53225 (414) 607-4710

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 12 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 81 |
| Title 19 (Medicaid) Certified? | No | Average Daily Census: | 7 |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|--|---|--|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over | 0.0% 0.0 4.9 25.9 44.4 21.0 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage | 75.3% 4.9 7.4 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 6.2% 53.1 3.7 1.2 29.6 6.2 81 |
| Male Female Total Patients | 81 39.5% 60.5 81 | kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 2.5 0.0 0.0 0.0 0.0 9.9 81 | PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care | 100.0% |
| TOTAL ADMISSIONS | | ADMISSIONS BY PAY SOURCE | | Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 0.0 0.0 2,719 |
| REASON FOR DISCHARGE: Hospice care not appropriate | 0.0% | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 94.9% 0.0 0.0 0.0 0.0 5.1 | 12/31/99 CASELOAD BY LIVING ARRANGEMENT Home/private residence Nursing home Hospice residential facility | 0.0% 0.0 100.0 |
| Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 1.4 0.0 97.2 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 0.0 78 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 y 0.0 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more | 43.7% 19.7 19.7 7.0 5.6 2.8 1.4 0.0 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0% 0.0 100.0 0.0 0.0 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 91.7% 0.0 0.0 0.0 0.0 8.3 0.0 |
| Total Discharges | 71 | Total Deaths | 69 | 12/31/99 Caseload | 12 |

Nonprofit December 31, 1999 Caseload:

5

2323 N. Lake Drive, PO Box 503 County: Milwaukee

Ownership of Hospice

Milwaukee WI 53201 (414) 291-1240

| Title 18 (Medicare) Certi Title 19 (Medicaid) Certi | fied? No Undup: | | | 5 61 6 |
|---|--|---|---|---------------------------------------|
| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
| Under 20 . % | Malignant neoplasm | | Physician | . % |
| 20 to 54 . | (cancer) | . % | Hospital | |
| 55 to 64 . | End-stage cardio- | | Self-referral | |
| 65 to 74 . | vascular disease | | Patient's family | |
| 75 to 84 . | End-stage pulmonary | | Home health agency | |
| 85 to 94 . | disease | | Other | |
| 95 & over . | Renal failure/end-stage | | Total Patients 36 | 1 |
| Total Patients 361 | kidney disease Diabetes | | | |
| Male . % | Alzheimer's disease | • | PATIENT DAYS BY | |
| Female | AIDS | • | LEVEL OF CARE | |
| Total Patients 361 | ALS | • | | |
| TOTAL PACTERICS 301 | Other | • | Routine home care 0 | .0% |
| | Total Patients | 361 | | .0. |
| | Total Facicity | 301 | Inpatient care: acute | . 0 |
| | | | symptom mgmt. 100 | Ο |
| TOTAL ADMISSIONS: 361 | | | 1 1 3 | .0 |
| | | | Total Patient Days 2,3 | |
| | ADMISSIONS BY | | | |
| TOTAL DISCHARGES: 356 | PAY SOURCE | | | |
| | | | 12/31/99 CASELOAD | |
| | Medicare | . % | BY LIVING ARRANGEMENTS | |
| | Medicaid | | | |
| | Medicaid | • | | |
| REASON FOR | Medicard/Medicaid | • | Home/private | |
| REASON FOR DISCHARGE: | | | Home/private residence | . % |
| | Medicare/Medicaid | | = | . % |
| DISCHARGE: Hospice care not | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | | residence Nursing home Hospice residential | . % |
| DISCHARGE: Hospice care not appropriate 0.0% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | | residence Nursing home Hospice residential facility | . % |
| DISCHARGE: Hospice care not appropriate 0.0% Transferred: | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | | residence Nursing home Hospice residential facility Assisted living: | . % |
| DISCHARGE: Hospice care not appropriate 0.0% Transferred: provided by | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | | residence Nursing home Hospice residential facility Assisted living: Residential care | . % |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | . % |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | . % |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | . % |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | . % . |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | . % . |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | . 361 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 361 0.0% | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 361 0.0% 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 361 0.0% | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 361 0.0% 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE | |
| DISCHARGE: Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 361 0.0% 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE Medicare | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% 8 - 14 days 19.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0% 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% 8 - 14 days 19.1 15 - 30 days 7.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0% 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% 8 - 14 days 19.1 15 - 30 days 7.0 31 - 60 days 2.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0% 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CaseLoad Medicare Medicaid Medicare/Medicaid Managed Care/HMO | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% 8 - 14 days 19.1 15 - 30 days 7.0 31 - 60 days 2.0 61 - 90 days 0.0 91 - 180 days 0.3 181 - 1 year 0.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0% 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CaseLoad Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% 8 - 14 days 19.1 15 - 30 days 7.0 31 - 60 days 2.0 61 - 90 days 0.0 91 - 180 days 0.3 181 - 1 year 0.0 1 yr. or more 0.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0% 0.0 0.0 0.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CaseLoad Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | · · · · · · · · · · · · · · · · · · · |
| Hospice care not appropriate 0.0% Transferred: provided by another hospice 7.3 Revocation of hospice benefit 0.0 Other 15.2 Deaths 77.5 Total Discharges 356 DISCHARGES BY LENGTH OF STAY 1 - 7 days 71.6% 8 - 14 days 19.1 15 - 30 days 7.0 31 - 60 days 2.0 61 - 90 days 0.0 91 - 180 days 0.3 181 - 1 year 0.0 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0% 0.0 0.0 0.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CaseLoad Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | |

VNA of Wisconsin Hospice License Number: 1528

Nonprofit

December 31, 1999 Caseload:

Unduplicated Patient Count for 1999: 554

Ownership of Hospice
Title 18 (Medicare) Certified? Yes Unduplicated Patient Certified? Yes Average Daily Census:

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62

63

11333 West National Avenue

Ownership of Hospice

County: Milwaukee Milwaukee WI 53227 (800) 862-2201

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|---|---|---|--|--|--|
| UNDUPLICATED | | OF UNDUPLICATED | | UNDUPLICATED | |
| PATIENT COUNT | | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 | 1.3% | Malignant neoplasm | | Physician | 25.8% |
| 20 to 54 | 6.0 | (cancer) | 69.3% | Hospital | 37.2 |
| 55 to 64 | 6.1 | End-stage cardio- | | Self-referral | 5.8 |
| 65 to 74 | 30.7 | vascular disease | 15.9 | Patient's family | 0.0 |
| 75 to 84 | 35.9 | End-stage pulmonary | | Home health agency | 0.7 |
| 85 to 94 | 17.7 | disease | 7.2 | Other | 30.5 |
| 95 & over Total Patients | 2.3 554 | Renal failure/end-stage kidney disease | 2.5 | Total Patients | 554 |
| TOTAL PACTERIES | 554 | Diabetes | 0.7 | | |
| Male | 46.8% | Alzheimer's disease | 1.8 | PATIENT DAYS BY | |
| Female | 53.2 | AIDS | 0.4 | LEVEL OF CARE | |
| Total Patients | 554 | ALS | 2.2 | | |
| | | Other | 0.0 | Routine home care | 98.1% |
| | | Total Patients | 554 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | 2 |
| | | | | symptom mgmt. | 1.4 |
| TOTAL ADMISSIONS | 3: 509 | | | Respite care | 0.6 |
| | | | | Total Patient Days | 22,840 |
| TOTAL DISCHARGES | • | ADMISSIONS BY PAY SOURCE | | | |
| TOTAL DISCHARGES | 5. 502 | PAI SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 90.0% | BY LIVING ARRANGEMENT | 's |
| | | Medicaid | 2.8 | | |
| | | | | | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| REASON FOR DISCHARGE: | | Medicare/Medicaid Managed Care/HMO | 0.0 0.4 | Home/private residence | 91.9% |
| | | | | _ | 91.9% 6.5 |
| | | Managed Care/HMO | 0.4 0.0 6.7 | residence Nursing home Hospice residential | |
| DISCHARGE: Hospice care not appropriate | t 12.9% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility | |
| DISCHARGE: Hospice care not appropriate Transferred: | | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: | 6.5 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by | 12.9% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care | 6.5 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice | 12.9% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 6.5 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of | 12.9% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 6.5 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 12.9% = 1.2 = 2.8 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 6.5 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of | 12.9% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit | 6.5 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 6.5 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.4 0.0 6.7 0.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility | 6.5 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site | 6.5 0.0 0.0 0.0 0.0 2y 0.0 1.6 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 6.5 0.0 0.0 0.0 0.0 2y 0.0 1.6 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 CaseLoad | 6.5 0.0 0.0 0.0 0.0 2y 0.0 1.6 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 6.5 0.0 0.0 0.0 0.0 2y 0.0 1.6 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY | 12.9% = 1.2 = 2.8 0.2 82.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 CaseLoad | 6.5 0.0 0.0 0.0 0.0 2y 0.0 1.6 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY | 12.9% = 1.2 = 2.8 0.2 82.9 502 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 6.5 0.0 0.0 0.0 0.0 1.6 0.0 62 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days | 12.9% 1.2 2.8 0.2 82.9 5.02 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 6.5 0.0 0.0 0.0 2y 0.0 1.6 0.0 62 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 12.9% 12.9% 1.2 2.8 0.2 82.9 5.02 27.5% 15.5 17.5 16.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 6.5 0.0 0.0 0.0 0.0 1.6 0.0 62 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 12.9% 12.9% 1.2 2.8 0.2 82.9 5.02 27.5% 15.5 17.5 16.1 7.8 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.4 0.0 6.7 0.2 0.0 509 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 6.5 0.0 0.0 0.0 0.0 1.6 0.0 62 93.5% 3.2 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 12.9% 12.9% 1.2 2.8 0.2 82.9 5.02 27.5% 15.5 17.5 16.1 7.8 9.2 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.4 0.0 6.7 0.2 0.0 509 93.8% 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 6.5 0.0 0.0 0.0 0.0 1.6 0.0 62 93.5% 3.2 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 12.9% 12.9% 1.2 2.8 0.2 82.9 5.02 27.5% 15.5 17.5 16.1 7.8 9.2 4.8 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.4 0.0 6.7 0.2 0.0 509 93.8% 0.0 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 6.5 0.0 0.0 0.0 0.0 1.6 0.0 62 93.5% 3.2 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 12.9% 12.9% 1.2 2.8 0.2 82.9 502 27.5% 15.5 17.5 16.1 7.8 9.2 4.8 1.6 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.4 0.0 6.7 0.2 0.0 509 93.8% 0.0 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 6.5 0.0 0.0 0.0 0.0 1.6 0.0 62 93.5% 3.2 0.0 0.0 0.0 |

| Milwaukee Hospice Home Care & Residence | License Number: 1500 | Page 30 |
|---|----------------------|---------|
|---|----------------------|---------|

4067 North 92nd Street County: Milwaukee Wauwatosa WI 53222 (414) 438-8000

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 16 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 240 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 18 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|----------------|---|--------------|---|-------|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 49.2% |
| 20 to 54 | 7.5 | (cancer) | 80.0% | Hospital | 21.7 |
| 55 to 64 | 9.2 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 26.3 | vascular disease | 7.1 | Patient's family | 5.8 |
| 75 to 84 | 37.9 | End-stage pulmonary | | Home health agency | 23.3 |
| 85 to 94 | 17.1 | disease | 3.8 | Other | 0.0 |
| 95 & over | 2.1 | Renal failure/end-stage | | Total Patients | 240 |
| Total Patients | 240 | kidney disease | 2.5 | | |
| | | Diabetes | 0.0 | | |
| Male | 47.9% | Alzheimer's disease | 2.5 | PATIENT DAYS BY | |
| Female | 52.1 | AIDS | 0.4 | LEVEL OF CARE | |
| Total Patients | 240 | ALS | 0.8 | | |
| | | Other | 2.9 | Routine home care | 99.1% |
| | | Total Patients | 240 | Continuous care | 0.1 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.7 |
| TOTAL ADMISSIONS | 3 : 227 | | | Respite care | 0.1 |
| | | | | Total Patient Days | 6,569 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | 3: 227 | PAY SOURCE | | 10/21/00 0107 | |
| | | Ma dil mana | 70 70 | 12/31/99 CASELOAD | - |
| | | Medicare Medicaid | 79.7% 2.2 | BY LIVING ARRANGEMENTS | 5 |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 10.1 | residence | 50.0% |
| DISCHARGE. | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care not | _ | Private Insurance | 7.9 | Hospice residential | 0.0 |
| appropriate | 4.8% | Self Pay | 0.0 | facility | 43.8 |
| Transferred: | 1.0% | Other | 0.0 | Assisted living: | 13.0 |
| provided by | | Total Admissions | 227 | Residential care | |
| another hospice | e 0.0 | IOCAL AUMISSIONS | 227 | apartment complex | 0.0 |
| Revocation of | 0.0 | | | Adult family home | 0.0 |
| hospice benefit | 5.3 | | | Community-based | 0.0 |
| Other | 0.0 | | | residential facility | 7 6.3 |
| Deaths | 89.9 | | | Inpatient facility | 0.0 |
| Total Discharges | 227 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 16 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential | 36.8% 0.0 | 12/31/99 CASELOAD BY PAY SOURCE | |
| | | facility | 57.8 | | |
| 1 - 7 days | 29.5% | Assisted living: | | Medicare | 68.8% |
| 8 - 14 days | 21.6 | Residential care | 0 0 | Medicaid | 12.5 |
| 15 - 30 days | 22.0 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 17.2 | Adult family home | 0.0 | Managed Care/HMO | 12.5 |
| 61 - 90 days | 2.2 | Community-based | 2 - | PACE/Partnership | 0.0 |
| 91 - 180 days | 4.0 | residential facility | 2.5 | Private Insurance | 6.3 |
| 181 - 1 year | 3.5 | Inpatient facility | 2.9 | Self Pay | 0.0 |
| 1 yr. or more | 0.0 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | 3 227 | Total Deaths | 204 | 12/31/99 Caseload | 16 |

Hospice Touch License Number: 531 Page 31

December 31, 1999 Caseload:

13

Nonprofit

321 Butts Avenue County: Monroe Tomah WI 54660 (608) 372-2181

Ownership of Hospice

| Ownership of Hos Title 18 (Medica Title 19 (Medica | re) Certi | ified? Yes Undupl | | atient Count for 1999: Census: | 13 117 12 |
|---|---|---|--|---|---|
| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
| Under 20 | 0.9% | Malignant neoplasm | | Physician | 55.6% |
| 20 to 54 | 4.3 | (cancer) | 75.2% | Hospital | 32.5 |
| 55 to 64 | 12.8 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 29.1 | vascular disease | 9.4 | Patient's family | 5.1 |
| 75 to 84 | 29.9 | End-stage pulmonary | | Home health agency | 5.1 |
| 85 to 94 | 21.4 | disease | 3.4 | Other | 1.7 |
| 95 & over | 1.7 | Renal failure/end-stage | | Total Patients | 117 |
| Total Patients | 117 | kidney disease | 2.6 | | |
| | | Diabetes | 0.0 | | |
| Male | 62.4% | Alzheimer's disease | 0.9 | PATIENT DAYS BY | |
| Female | 37.6 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 117 | ALS | 0.0 | | |
| TOTAL PACTERIES | 117 | Other | 8.5 | Routine home care | 97.1% |
| | | | | Continuous care | 0.1 |
| | | Total Patients | 117 | Inpatient care: acute symptom mgmt. | |
| TOTAL ADMISSIONS | : 107 | | | Respite care | 0.9 |
| | | | | Total Patient Days | 4,471 |
| | | ADMISSIONS BY | | 2 | , |
| TOTAL DISCHARGES | : 104 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | |
| | | Medicare | 79.4% | BY LIVING ARRANGEMENT | 'S |
| | | Medicaid | 1.9 | | |
| REASON FOR | | Medicare/Medicaid | 0.9 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 61.5% |
| DIDCHMOL | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hognigo gove not | | _ | | | 0.0 |
| Hospice care not | | Private Insurance | 17.8 | Hospice residential | 1 🗆 🕧 |
| appropriate | 2.9% | Self Pay | 0.0 | facility | 15.4 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 107 | Residential care | |
| another hospice | 1.9 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | | | | Community-based | |
| Other | 2.9 | | | residential facilit | |
| Deaths | 91.3 | | | Inpatient facility | 15.4 |
| | | DEATHS BY SITE | | Other site | 0.0 |
| Total Discharges | 104 | | | | |
| Total Discharges | 104 | OF OCCURRENCE | | 12/31/99 Caseload | 13 |
| Total Discharges | 3 104 | OF OCCURRENCE | | 12/31/99 Caseload | 13 |
| Total Discharges | 3 104 | OF OCCURRENCE Home/private residence | 51.6% | | 13 |
| DISCHARGES BY | 3 104 | OF OCCURRENCE Home/private residence Nursing home | 51.6% 5.3 | 12/31/99 CASELOAD | 13 |
| DISCHARGES BY | : 104 | OF OCCURRENCE Home/private residence | | | 13 |
| DISCHARGES BY | : 104 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | | 12/31/99 CASELOAD | 13 |
| _ | 25.0% | OF OCCURRENCE Home/private residence Nursing home Hospice residential | 5.3 | 12/31/99 CASELOAD | |
| DISCHARGES BY LENGTH OF STAY | | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 5.3 | 12/31/99 CASELOAD BY PAY SOURCE | 76.9% 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days | 25.0% | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 5.3 | 12/31/99 CASELOAD BY PAY SOURCE Medicare | 76.9% |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 25.0% 17.3 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 5.3 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 76.9% 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days | 25.0% 17.3 15.4 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 5.3 24.2 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 76.9% 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 25.0% 17.3 15.4 20.2 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 5.3 24.2 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 76.9% 0.0 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 25.0% 17.3 15.4 20.2 9.6 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 5.3 24.2 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 76.9% 0.0 0.0 0.0 0.0 23.1 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 25.0% 17.3 15.4 20.2 9.6 10.6 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 5.3 24.2 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 76.9% 0.0 0.0 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 25.0% 17.3 15.4 20.2 9.6 10.6 1.9 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 5.3 24.2 0.0 0.0 2.1 16.8 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 76.9% 0.0 0.0 0.0 0.0 23.1 |

| Sacred Heart-St. Mary's Hosp. Hospice | License Number: 522 | Page 32 |
|---------------------------------------|---------------------|---------|
|---------------------------------------|---------------------|---------|

1860 North Stevens Street County: Oneida Rhinelander WI 54501 (715) 369-6552

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 4
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 96
Title 19 (Medicaid) Certified? Yes Average Daily Census: 9

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--------------|---|--------------|---|------------|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 60.4% |
| 20 to 54 | 7.3 | (cancer) | 68.8% | Hospital | 18.8 |
| 55 to 64 | 11.5 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 33.3 | vascular disease | 14.6 | Patient's family | 12.5 |
| 75 to 84 | 31.3 | End-stage pulmonary | | Home health agency | 2.1 |
| 85 to 94 | 14.6 | disease | 6.3 | Other | 6.3 |
| 95 & over | 2.1 | Renal failure/end-stage | | Total Patients | 96 |
| Total Patients | 96 | kidney disease | 3.1 | | |
| _ | | Diabetes | 0.0 | | |
| Male | 52.1% | Alzheimer's disease | 2.1 | PATIENT DAYS BY | |
| Female . | 47.9 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 96 | ALS | 0.0 | | 06 50 |
| | | Other | 5.2 | Routine home care | 96.7% |
| | | Total Patients | 96 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| TOTAL ADMISSIONS | 3: 88 | | | symptom mgmt. | 2.8 0.5 |
| TOTAL ADMISSIONS | •• 00 | | | Respite care Total Patient Days | 3,356 |
| | | ADMISSIONS BY | | Total Patient Days | 3,330 |
| TOTAL DISCHARGES | 3: 92 | PAY SOURCE | | | |
| TOTTE DIDCHEMOLE | ,, ,, | IIII DOORCE | | 12/31/99 CASELOAD | |
| | | Medicare | 83.0% | BY LIVING ARRANGEMENT | S |
| | | Medicaid | 3.4 | | _ |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 75.0% |
| | | PACE/Partnership | 0.0 | Nursing home | 25.0 |
| Hospice care not | | Private Insurance | 11.4 | Hospice residential | |
| appropriate | 0.0% | Self Pay | 1.1 | facility | 0.0 |
| Transferred: | | Other | 1.1 | Assisted living: | |
| provided by | | Total Admissions | 88 | Residential care | |
| another hospice | 4.3 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 4.3 | | | Community-based | |
| Other | 0.0 | | | residential facilit | 4 |
| Deaths | 91.3 | | | Inpatient facility | 0.0 |
| Total Discharges | 92 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 4 |
| | | Home /private medidence | 66 7% | | |
| DISCHARGES BY | | Home/private residence Nursing home | 66.7% 9.5 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | J.3 | BY PAY SOURCE | |
| DENOIN OF BINI | | facility | 0.0 | DI IIII DOORCE | |
| 1 - 7 days | 37.0% | Assisted living: | 0.0 | Medicare | 75.0% |
| 8 - 14 days | 14.1 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 16.3 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 17.4 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 5.4 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 3.3 | residential facility | 6.0 | Private Insurance | 25.0 |
| 181 - 1 year | 5.4 | Inpatient facility | 17.9 | Self Pay | 0.0 |
| 1 yr. or more | 1.1 | Other site | 0.0 | Other | 0.0 |
| _ | | | | | |
| Total Discharges | 92 | Total Deaths | 84 | 12/31/99 Caseload | 4 |

Dr. Kate-Lakeland Hospice License Number: 1509 Page 33

PO Box 770 County: Oneida Woodruff WI 54568 (715) 346-8805

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 24 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 107 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 19 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|---|--|--|---|---|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 40.2% |
| 20 to 54 | 4.7 | (cancer) | 63.6% | Hospital | 41.1 |
| 55 to 64 | 9.3 | End-stage cardio- | | Self-referral | 0.9 |
| 65 to 74 | 31.8 | vascular disease | 9.3 | Patient's family | 6.5 |
| 75 to 84 | 31.8 | End-stage pulmonary | | Home health agency | 4.7 |
| 85 to 94 | 18.7 | disease | 11.2 | Other | 6.5 |
| 95 & over | 3.7 | Renal failure/end-stage | | Total Patients | 107 |
| Total Patients | 107 | kidney disease | 4.7 | | |
| | | Diabetes | 0.0 | | |
| Male | 51.4% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 48.6 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 107 | ALS | 0.0 | | |
| | | Other | 11.2 | Routine home care | 98.5% |
| | | Total Patients | 107 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | 0 0 |
| moma: apvragrou | a. 03 | | | symptom mgmt. | 0.3 |
| TOTAL ADMISSIONS | s: 93 | | | Respite care | 1.1 |
| | | ADMISSIONS BY | | Total Patient Days | 7,015 |
| TOTAL DISCHARGES | 5: 84 | PAY SOURCE | | | |
| TOTAL DISCHARGES | 5. 04 | PAI SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 90.3% | BY LIVING ARRANGEMENTS | 5 |
| | | Medicaid | 0.0 | DI DIVING INGUNGUNUNI | , |
| REASON FOR | | Medicare/Medicaid | 1.1 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 95.8% |
| | | PACE/Partnership | 0.0 | Nursing home | 4.2 |
| Hospice care no | t. | Private Insurance | 6.5 | Hospice residential | |
| appropriate | 4.8% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 2.2 | Assisted living: | |
| provided by | | Total Admissions | 93 | Residential care | |
| another hospic | e 4.8 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | t 7.1 | | | Community-based | |
| Other | 0.0 | | | residential facility | y 0.0 |
| Deaths | 83.3 | | | Inpatient facility | 0.0 |
| Total Discharge: | s 84 | DEATHS BY SITE | | Other site | 0.0 |
| | | | | | |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 24 |
| | | | 05 10 | 12/31/99 Caseload | 24 |
| DIGGUADGEG DV | | Home/private residence | 87.1% | | 24 |
| DISCHARGES BY | | Home/private residence Nursing home | 87.1% 4.3 | 12/31/99 CASELOAD | 24 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential | 4.3 | | 24 |
| LENGTH OF STAY | 21 49 | Home/private residence Nursing home Hospice residential facility | | 12/31/99 CASELOAD BY PAY SOURCE | |
| LENGTH OF STAY 1 - 7 days | 21.4% | Home/private residence Nursing home Hospice residential facility Assisted living: | 4.3 | 12/31/99 CASELOAD BY PAY SOURCE | 91.7% |
| LENGTH OF STAY 1 - 7 days 8 - 14 days | 15.5 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 4.3 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 91.7% 0.0 |
| LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days | 15.5 14.3 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 4.3 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 91.7% 0.0 0.0 |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 15.5 14.3 22.6 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 4.3 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 91.7% 0.0 0.0 0.0 |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 15.5 14.3 22.6 8.3 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 4.3 0.0 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 91.7% 0.0 0.0 0.0 0.0 |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 15.5 14.3 22.6 8.3 13.1 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 4.3 0.0 0.0 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 91.7% 0.0 0.0 0.0 0.0 0.0 8.3 |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 15.5 14.3 22.6 8.3 13.1 3.6 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 4.3 0.0 0.0 0.0 1.4 7.1 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 91.7% 0.0 0.0 0.0 0.0 8.3 |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 15.5 14.3 22.6 8.3 13.1 3.6 1.2 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 4.3 0.0 0.0 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 91.7% 0.0 0.0 0.0 0.0 0.0 8.3 |

Thedacare at Home License Number: 1504 Page 34

PO Box 469 County: Outagamie
Neenah WI 54957 (920) 969-0919

| Ownership of Hospice Title 18 (Medicare) Certified? | Nonprofit | December 31, 1999 Caseload: | 27 |
|---|-----------|--------------------------------------|-----|
| | Yes | Unduplicated Patient Count for 1999: | 235 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 31 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|--|--|--|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients | 0.0% 6.4 13.2 24.3 30.6 21.3 4.3 235 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease | 74.0% 1.3 3.0 0.0 0.0 1.7 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 57.9% 24.3 0.0 3.8 11.1 3.0 235 |
| Female Total Patients | 49.4 235 | AIDS ALS Other Total Patients | 0.0 0.0 20.0 235 | LEVEL OF CARE Routine home care Continuous care Inpatient care: acute symptom mgmt. | 99.1% 0.0 0.4 |
| TOTAL ADMISSIONS | | ADMISSIONS BY | | Respite care | 0.6 11,391 |
| REASON FOR DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 1.4% | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 76.1% 3.2 0.0 8.6 0.0 11.3 0.9 0.0 222 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 100.0% 0.0 0.0 |
| Other Deaths Total Discharges | 2.7 92.3 220 | DEATHS BY SITE OF OCCURRENCE | | residential facility Inpatient facility Other site 12/31/99 Caseload | y 0.0 0.0 0.0 27 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 82.3% 15.3 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 25.0% 15.0 20.9 18.6 8.6 8.2 3.6 0.0 220 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 2.0 0.5 0.0 203 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 66.7% 3.7 0.0 7.4 0.0 22.2 0.0 0.0 27 |

| Hospice of Portage County | License Number: | 503 | Page 35 |
|---------------------------|-----------------|-----|---------|
| | | | 5 |

5412 HWY 10E, Suite A County: Portage Stevens Point WI 54481 (715) 346-5355

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 10 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 141 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 17 |

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|---|---|---|---|---|---|
| UNDUPLICATED | | OF UNDUPLICATED | | UNDUPLICATED | |
| PATIENT COUNT | | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 | 2.1% | Malignant neoplasm | | Physician | 80.1% |
| 20 to 54 | 6.4 | (cancer) | 70.9% | Hospital | 2.1 |
| 55 to 64 | 8.5 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 26.2 | vascular disease | 6.4 | Patient's family | 9.9 |
| 75 to 84 | 29.1 | End-stage pulmonary | | Home health agency | 2.8 |
| 85 to 94 | 27.0 | disease | 6.4 | Other | 5.0 |
| 95 & over | 0.7 | Renal failure/end-stage | | Total Patients | 141 |
| Total Patients | 141 | kidney disease | 2.1 | | |
| | | Diabetes | 0.0 | | |
| Male | 51.1% | Alzheimer's disease | 5.0 | PATIENT DAYS BY | |
| Female | 48.9 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 141 | ALS | 1.4 | | |
| | | Other | 7.8 | Routine home care | 96.2% |
| | | Total Patients | 141 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | 2 4 |
| MOMAL ADVICATION | a. 101 | | | symptom mgmt. | 3.4 |
| TOTAL ADMISSIONS | 5. 121 | | | Respite care Total Patient Days | 0.4 6,345 |
| | | ADMISSIONS BY | | Total Patient Days | 0,343 |
| TOTAL DISCHARGES | s : 136 | PAY SOURCE | | | |
| 101111 21201111101 | 2 130 | 1111 5001102 | | 12/31/99 CASELOAD | |
| | | Medicare | 78.5% | BY LIVING ARRANGEMENT | S |
| | | Medicaid | 1.7 | | |
| | | | | | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| REASON FOR DISCHARGE: | | Medicare/Medicaid Managed Care/HMO | 0.0 | Home/private residence | 80.0% |
| | | | | - | 80.0% |
| | t | Managed Care/HMO | 0.0 | residence | |
| DISCHARGE: | t 4.4% | Managed Care/HMO PACE/Partnership | 0.0 | residence Nursing home | |
| DISCHARGE: Hospice care no appropriate Transferred: | | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: | 0.0 |
| DISCHARGE: Hospice care no appropriate Transferred: provided by | 4.4% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 17.4 1.7 | residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0 |
| DISCHARGE: Hospice care no appropriate Transferred: provided by another hospice | 4.4% | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0 |
| DISCHARGE: Hospice care no appropriate Transferred: provided by another hospice Revocation of | 4.4% e 0.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 4.4% e 0.7 t 5.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 4.4% e 0.7 t 5.1 0.0 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 4.4% e 0.7 t 5.1 0.0 89.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 0.0 0.0 0.0 9 20.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 4.4% e 0.7 t 5.1 0.0 89.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 4.4% e 0.7 t 5.1 0.0 89.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 0.0 17.4 1.7 0.8 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 0.0 0.0 0.0 9 20.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 4.4% e 0.7 t 5.1 0.0 89.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 0.0 0.0 17.4 1.7 0.8 121 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: | 4.4% e 0.7 t 5.1 0.0 89.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 0.0 0.0 17.4 1.7 0.8 121 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 4.4% e 0.7 t 5.1 0.0 89.7 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 0.0 0.0 17.4 1.7 0.8 121 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 0.0 0.0 17.4 1.7 0.8 121 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 y 20.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 0.0 0.0 17.4 1.7 0.8 121 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE Medicare | 0.0 0.0 0.0 0.0 y 20.0 0.0 0.0 10 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 26.5% 8.8 23.5 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 26.5% 8.8 23.5 16.2 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 26.5% 8.8 23.5 16.2 11.8 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 26.5% 8.8 23.5 16.2 11.8 5.9 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 90.0% 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 26.5% 8.8 23.5 16.2 11.8 5.9 5.1 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 90.0% 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 4.4% e 0.7 t 5.1 0.0 89.7 s 136 26.5% 8.8 23.5 16.2 11.8 5.9 5.1 2.2 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 0.0 17.4 1.7 0.8 121 54.1% 13.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10 90.0% 0.0 0.0 0.0 0.0 0.0 |

| riambeau nome nearch a nospice hicense number. 552 rage 50 | Flambeau Home Health & | : Hospice | License Number: | 552 | Page 36 |
|--|------------------------|-----------|-----------------|-----|---------|
|--|------------------------|-----------|-----------------|-----|---------|

PO Box 206 County: Price Phillips WI 54555 (715) 339-4371

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 10 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 40 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 8 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|--|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients | 0.0% 2.5 12.5 27.5 22.5 32.5 2.5 40 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease | 75.0% 17.5 2.5 2.5 0.0 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY | 85.0% 0.0 5.0 0.0 5.0 5.0 40 |
| Female Total Patients TOTAL ADMISSIONS | 40.0 40 : 37 | AIDS ALS Other Total Patients ADMISSIONS BY | 0.0 0.0 2.5 40 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 96.9% 0.0 1.9 1.2 3,058 |
| TOTAL DISCHARGES | : 31 | PAY SOURCE Medicare | 81.1% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT | s |
| REASON FOR DISCHARGE: | | Medicaid Medicare/Medicaid Managed Care/HMO | 2.7 0.0 0.0 | Home/private residence | 90.0% |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 9.7% | PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 13.5 2.7 0.0 37 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit | 2 |
| Total Discharges | | DEATHS BY SITE OF OCCURRENCE | | Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 10 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 69.2% 15.4 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 22.6% 12.9 9.7 6.5 9.7 25.8 12.9 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 3.8 0.0 0.0 11.5 0.0 26 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 100.0% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |

Richland Hospice License Number: 2001 Page 37

431 North Park Street County: Richland Richland Center WI 53581 (608) 647-6321

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 4 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | | Unduplicated Patient Count for 1999: | 22 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 2 |

| AGE AND SEX OF UNDUPLICATED | PRINCIPAL DIAGNOSIS OF UNDUPLICATED | | REFERRAL SOURCE OF UNDUPLICATED |
|---------------------------------|-------------------------------------|-----------|---|
| PATIENT COUNT | PATIENT COUNT | | PATIENT COUNT |
| Under 20 0.0% | Malignant neoplasm | | Physician 72.7% |
| 20 to 54 13.6 | (cancer) | 77.3% | Hospital 13.6 |
| 55 to 64 13.6 | End-stage cardio- | | Self-referral 0.0 |
| 65 to 74 22.7 | vascular disease | 9.1 | Patient's family 9.1 |
| 75 to 84 50.0 | End-stage pulmonary | | Home health agency 4.5 |
| 85 to 94 0.0 | disease | 9.1 | Other 0.0 |
| 95 & over 0.0 | Renal failure/end-stage | | Total Patients 22 |
| Total Patients 22 | kidney disease | 0.0 | |
| | Diabetes | 0.0 | |
| Male 50.0% Female 50.0 | Alzheimer's disease | 0.0 | PATIENT DAYS BY |
| | AIDS | 0.0 | LEVEL OF CARE |
| Total Patients 22 | ALS Other | 0.0 | Doubing home come |
| | Total Patients | 4.5 22 | Routine home care 96.1% Continuous care 0.1 |
| | lotal Patients | 22 | |
| | | | Inpatient care: acute symptom mgmt. 2.8 |
| TOTAL ADMISSIONS: 22 | | | Respite care 1.0 |
| TOTAL ADMISSIONS: 22 | | | Total Patient Days 823 |
| | ADMISSIONS BY | | 10cal Facicité Days 025 |
| TOTAL DISCHARGES: 19 | PAY SOURCE | | |
| | | | 12/31/99 CASELOAD |
| | Medicare | 68.2% | BY LIVING ARRANGEMENTS |
| | Medicaid | 13.6 | |
| REASON FOR | Medicare/Medicaid | 0.0 | Home/private |
| DISCHARGE: | Managed Care/HMO | 0.0 | residence 100.0% |
| | PACE/Partnership | 0.0 | Nursing home 0.0 |
| Hospice care not | Private Insurance | 18.2 | Hospice residential |
| appropriate 10.5% | Self Pay | 0.0 | facility 0.0 |
| Transferred: | Other | 0.0 | Assisted living: |
| provided by | Total Admissions | 22 | Residential care |
| another hospice 5.3 | | | apartment complex 0.0 |
| Revocation of | | | Adult family home 0.0 |
| hospice benefit 0.0 | | | Community-based |
| Other 5.3 | | | residential facility 0.0 |
| Deaths 78.9 Total Discharges 19 | DEATH DV CITE | | Inpatient facility 0.0 Other site 0.0 |
| Total Discharges 19 | DEATHS BY SITE OF OCCURRENCE | | 12/31/99 Caseload 4 |
| | OF OCCURRENCE | | 12/31/99 Case10au 4 |
| | Home/private residence | 86.7% | |
| DISCHARGES BY | Nursing home | 0.0 | 12/31/99 CASELOAD |
| LENGTH OF STAY | Hospice residential | | BY PAY SOURCE |
| | facility | 0.0 | |
| 1 - 7 days 31.6% | Assisted living: | | Medicare 100.0% |
| 8 - 14 days 10.5 | Residential care | | Medicaid 0.0 |
| 15 - 30 days 21.1 | apartment complex | 0.0 | Medicare/Medicaid 0.0 |
| 31 - 60 days 21.1 | Adult family home | 0.0 | Managed Care/HMO 0.0 |
| 61 - 90 days 0.0 | Community-based | | PACE/Partnership 0.0 |
| 91 - 180 days 15.8 | residential facility | 0.0 | Private Insurance 0.0 |
| 181 - 1 year 0.0 | Inpatient facility | 13.3 | Self Pay 0.0 |
| 1 yr. or more 0.0 | Other site | 0.0 | Other 0.0 |
| Total Discharges 19 | Total Deaths | 15 | 12/31/99 Caseload 4 |

| Beloit Regional Hospice, Inc. | License Number: 1525 | Page 38 |
|-------------------------------|----------------------|---------|
|-------------------------------|----------------------|---------|

2958 Prairie Avenue County: Rock
Beloit WI 53511 (608) 363-7421

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 19 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 140 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 22 |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|---|--|--|--|--|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 42.1% |
| 20 to 54 | 6.4 | (cancer) | 57.9% | Hospital | 12.9 |
| 55 to 64 | 15.7 | End-stage cardio- | | Self-referral | 3.6 |
| 65 to 74 | 24.3 | vascular disease | 14.3 | Patient's family | 30.0 |
| 75 to 84 | 23.6 | End-stage pulmonary | | Home health agency | 1.4 |
| 85 to 94 | 24.3 | disease | 5.0 | Other | 10.0 |
| 95 & over | 5.7 | Renal failure/end-stage | | Total Patients | 140 |
| Total Patients | 140 | kidney disease | 2.1 | | |
| | | Diabetes | 0.0 | | |
| Male | 49.3% | Alzheimer's disease | 2.9 | PATIENT DAYS BY | |
| Female | 50.7 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 140 | ALS | 0.7 | | |
| | | Other | 17.1 | Routine home care | 99.5% |
| | | Total Patients | 140 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.1 |
| TOTAL ADMISSION | s : 119 | | | Respite care | 0.4 |
| | | | | Total Patient Days | 8,136 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGE | s : 125 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | _ |
| | | Medicare | 74.8% | BY LIVING ARRANGEMENT | 'S |
| D=1.4011 =0D | | Medicaid | 1.7 | | |
| REASON FOR | | Medicare/Medicaid | 5.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 73.7% |
| 1 | | PACE/Partnership | 0.0 | Nursing home | 15.8 |
| Hospice care no | | Private Insurance | 15.1 | Hospice residential | 0 0 |
| appropriate | 4.8% | Self Pay | 0.8 | facility | 0.0 |
| Transferred: | | Other | 2.5 | Assisted living: | |
| | | m | | B '1 ' 1 | |
| provided by | - 1.6 | Total Admissions | 119 | Residential care | 0 0 |
| another hospic | e 1.6 | Total Admissions | | apartment complex | 0.0 |
| another hospic Revocation of | | Total Admissions | | apartment complex Adult family home | 0.0 |
| another hospic Revocation of hospice benefi | t 8.0 | Total Admissions | | apartment complex Adult family home Community-based | 0.0 |
| another hospic Revocation of hospice benefi Other | t 8.0 0.0 | Total Admissions | | apartment complex Adult family home Community-based residential facilit | 0.0 y 10.5 |
| another hospic Revocation of hospice benefi Other Deaths | t 8.0 0.0 85.6 | | | apartment complex Adult family home Community-based residential facilit Inpatient facility | 0.0 y 10.5 0.0 |
| another hospic Revocation of hospice benefi Other | t 8.0 0.0 85.6 | Total Admissions DEATHS BY SITE OF OCCURRENCE | | apartment complex Adult family home Community-based residential facilit | 0.0 y 10.5 |
| another hospic Revocation of hospice benefi Other Deaths | t 8.0 0.0 85.6 | DEATHS BY SITE OF OCCURRENCE | | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site | 0.0 y 10.5 0.0 0.0 |
| another hospic Revocation of hospice benefi Other Deaths | t 8.0 0.0 85.6 | DEATHS BY SITE | 119 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site | 0.0 y 10.5 0.0 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge | t 8.0 0.0 85.6 | DEATHS BY SITE OF OCCURRENCE Home/private residence | 119 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 y 10.5 0.0 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge | t 8.0 0.0 85.6 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 119 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 y 10.5 0.0 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge | t 8.0 0.0 85.6 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 119 82.2% 10.3 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 y 10.5 0.0 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY | t 8.0 0.0 85.6 s 125 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 119 82.2% 10.3 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 y 10.5 0.0 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days | t 8.0 0.0 85.6 s 125 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 119 82.2% 10.3 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 0.0 y 10.5 0.0 0.0 19 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | t 8.0 0.0 85.6 s 125 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 82.2% 10.3 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 0.0 y 10.5 0.0 0.0 19 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | t 8.0 0.0 85.6 s 125 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 82.2% 10.3 0.0 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 0.0 y 10.5 0.0 0.0 19 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 16.0% 15.2 21.6 18.4 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 82.2% 10.3 0.0 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 y 10.5 0.0 0.0 19 78.9% 5.3 10.5 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 16.0% 15.2 21.6 18.4 4.0 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 82.2% 10.3 0.0 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 78.9% 5.3 10.5 0.0 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 16.0% 15.2 21.6 18.4 4.0 12.0 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 82.2% 10.3 0.0 0.0 0.0 7.5 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 78.9% 5.3 10.5 0.0 0.0 5.3 |
| another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 16.0% 15.2 21.6 18.4 4.0 12.0 11.2 1.6 | DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 82.2% 10.3 0.0 0.0 0.0 7.5 0.0 | apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 78.9% 5.3 10.5 0.0 0.0 5.3 0.0 |

| Mercy Assisted Care, Inc. | License Number: 544 | Page 39 |
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|---------------------------|---------------------|---------|

901 Mineral Point Avenue County: Rock Janesville WI 53545 (608) 754-2201

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 16 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 101 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 14 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|---|--|---|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 3.0% 6.9 8.9 27.7 28.7 18.8 5.9 101 45.5% 54.5 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 62.4% 10.9 3.0 2.0 0.0 4.0 0.0 0.0 17.8 101 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute | |
| TOTAL ADMISSIONS | | ADMISSIONS BY | | symptom mgmt. Respite care Total Patient Days | 0.3 0.0 5,187 |
| TOTAL DISCHARGES | : 86 | PAY SOURCE Medicare | 82.8% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT | s |
| REASON FOR | | Medicaid Medicare/Medicaid | 3.4 | Home/private | _ |
| DISCHARGE: | | Managed Care/HMO PACE/Partnership | 10.3 | residence Nursing home | 75.0% 0.0 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 9.3% | Private Insurance Self Pay Other Total Admissions | 2.3 0.0 1.1 87 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 18.8 6.3 0.0 |
| Other Deaths | 2.3 83.7 | | | residential facilit Inpatient facility | y 0.0 0.0 |
| Total Discharges | 86 | DEATHS BY SITE OF OCCURRENCE | | Other site 12/31/99 Caseload | 0.0 16 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential | 62.5% 5.6 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 22.1% 19.8 20.9 9.3 10.5 10.5 3.5 86 | facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 1.4 8.3 0.0 0.0 72 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 93.8% 0.0 0.0 6.3 0.0 0.0 0.0 |

Heartland Hospice License Number: 1521 Page 40

455 Davis Street, Box 487 County: St. Croix Hammond WI 54015 (715) 796-2223

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 7 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 59 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 5 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT |
|--|--|--|---|--|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 1.7% 6.8 8.5 28.8 32.2 18.6 3.4 59 52.5% 47.5 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 78.0% 5.1 6.8 1.7 0.0 3.4 0.0 0.0 5.1 59 | Physician 23.7% Hospital 35.6 Self-referral 5.1 Patient's family 18.6 Home health agency 6.8 Other 10.2 Total Patients 59 PATIENT DAYS BY LEVEL OF CARE Routine home care 98.6% Continuous care 0.1 |
| TOTAL ADMISSIONS | | ADMISSIONS BY PAY SOURCE | | Inpatient care: acute symptom mgmt. 0.1 Respite care 1.1 Total Patient Days 1,753 |
| REASON FOR DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.0% 0.0 1.9 0.0 98.1 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 78.2% 1.8 0.0 3.6 0.0 16.4 0.0 0.0 55 | Home/private residence 100.0% Nursing home 0.0 Hospice residential facility 0.0 Assisted living: Residential care apartment complex 0.0 Adult family home 0.0 Community-based residential facility 0.0 Inpatient facility 0.0 Other site 0.0 12/31/99 Caseload 7 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 18.9% 26.4 13.2 22.6 13.2 5.7 0.0 0.0 53 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 57.7% 28.8 0.0 0.0 0.0 1.9 5.8 5.8 52 | 12/31/99 CASELOAD BY PAY SOURCE Medicare 100.0% Medicaid 0.0 Medicare/Medicaid 0.0 Managed Care/HMO 0.0 PACE/Partnership 0.0 Private Insurance 0.0 Self Pay 0.0 Other 0.0 12/31/99 Caseload 7 |

| Home Health United Hospice, Inc. | License Number: 1522 | Page 41 |
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|----------------------------------|----------------------|---------|

520 South Boulevard, Box 527 County: Sauk Baraboo WI 53913 (608) 356-228

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 17
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 155
Title 19 (Medicaid) Certified? Yes Average Daily Census: 17

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
|---|---|---|--|---|---|
| UNDUPLICATED PATIENT COUNT | | OF UNDUPLICATED PATIENT COUNT | | UNDUPLICATED PATIENT COUNT | |
| PATIENT COONT | | PATENT COONT | | PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 37.4% |
| 20 to 54 | 6.5 | (cancer) | 71.6% | Hospital | 25.2 |
| 55 to 64 | 17.4 | End-stage cardio- | | Self-referral | 1.3 |
| 65 to 74 | 27.7 | vascular disease | 6.5 | Patient's family | 8.4 |
| 75 to 84 85 to 94 | 34.8 13.5 | End-stage pulmonary disease | 21.3 | Home health agency Other | 16.8 11.0 |
| 95 & over | 0.0 | Renal failure/end-stage | 21.3 | Total Patients | 155 |
| Total Patients | 155 | kidney disease | 0.0 | iotal Patients | 133 |
| TOTAL TATLET | 133 | Diabetes | 0.6 | | |
| Male | 48.4% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 51.6 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 155 | ALS | 0.0 | | |
| | | Other | 0.0 | Routine home care | 99.2% |
| | | Total Patients | 155 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.2 |
| TOTAL ADMISSIONS | 5 : 139 | | | Respite care | 0.6 |
| | | ADMIGGIONG DV | | Total Patient Days | 6,355 |
| TOTAL DISCHARGES | . 120 | ADMISSIONS BY PAY SOURCE | | | |
| TOTAL DISCHARGES | 3 . 139 | PAI SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 71.2% | BY LIVING ARRANGEMENT | 'S |
| | | Medicaid | | 21 21 11 11 11 11 11 11 11 11 11 11 11 1 | - |
| | | Medicaid | 2.9 | | |
| REASON FOR | | Medicard Medicare/Medicaid | 0.0 | Home/private | |
| REASON FOR DISCHARGE: | | | | Home/private residence | 100.0% |
| | | Medicare/Medicaid | 0.0 | _ | 100.0% |
| | t | Medicare/Medicaid Managed Care/HMO | 0.0 10.1 0.0 12.9 | residence Nursing home Hospice residential | |
| DISCHARGE: Hospice care no appropriate | t 3.6% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 10.1 0.0 12.9 0.7 | residence Nursing home Hospice residential facility | |
| DISCHARGE: Hospice care no appropriate Transferred: | | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: | 0.0 |
| DISCHARGE: Hospice care no appropriate Transferred: provided by | 3.6% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 10.1 0.0 12.9 0.7 | residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0 |
| DISCHARGE: Hospice care no appropriate Transferred: provided by another hospice | 3.6% | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0 |
| DISCHARGE: Hospice care no appropriate Transferred: provided by another hospice Revocation of | 3.6% e 1.4 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 3.6% e 1.4 t 3.6 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 3.6% e 1.4 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit | 0.0 0.0 0.0 0.0 y 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 3.6% e 1.4 t 3.6 4.3 87.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility | 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 3.6% e 1.4 t 3.6 4.3 87.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 10.1 0.0 12.9 0.7 2.2 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit | 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 3.6% e 1.4 t 3.6 4.3 87.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: | 3.6% e 1.4 t 3.6 4.3 87.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: | 3.6% e 1.4 t 3.6 4.3 87.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 CaseLoad | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: | 3.6% e 1.4 t 3.6 4.3 87.1 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 0.0 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0 10.1 0.0 12.9 0.7 2.2 139 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 20.1% 16.5 25.9 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 10.1 0.0 12.9 0.7 2.2 139 84.3% 9.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 20.1% 16.5 25.9 19.4 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 10.1 0.0 12.9 0.7 2.2 139 84.3% 9.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 20.1% 16.5 25.9 19.4 5.8 7.9 3.6 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 10.1 0.0 12.9 0.7 2.2 139 84.3% 9.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 76.5% 0.0 0.0 0.0 0.0 17.6 5.9 |
| DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharge: DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 3.6% e 1.4 t 3.6 4.3 87.1 s 139 20.1% 16.5 25.9 19.4 5.8 7.9 3.6 0.7 | Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 10.1 0.0 12.9 0.7 2.2 139 84.3% 9.1 0.0 | residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 |

Shawano Community Hospice License Number: 510 Page 42

309 N. Bartlette, PO Box 477 County: Shawano Shawano WI 54166 (715) 524-7140

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 12 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 65 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | |

| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED | | REFERRAL SOURCE OF UNDUPLICATED | |
|------------------------------|-------|-------------------------------------|-------------|---------------------------------|--------|
| PATIENT COUNT | | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 83.1% |
| 20 to 54 | 13.8 | (cancer) | 87.7% | Hospital | 7.7 |
| 55 to 64 | 15.4 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 23.1 | vascular disease | 1.5 | Patient's family | 4.6 |
| 75 to 84 | 32.3 | End-stage pulmonary | | Home health agency | 4.6 |
| 85 to 94 | 13.8 | disease | 4.6 | Other | 0.0 |
| 95 & over | 1.5 | Renal failure/end-stage | | Total Patient's | 65 |
| Total Patients | 65 | kidney disease Diabetes | 3.1 0.0 | | |
| Male | 61.5% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 38.5 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 65 | ALS | 1.5 | | |
| TOTAL TACICIES | 03 | Other | 1.5 | Routine home care | . % |
| | | Total Patients | 65 | Continuous care | |
| | | 10001 10010100 | | Inpatient care: acute | • |
| | | | | symptom mgmt. | |
| TOTAL ADMISSIONS | : 56 | | | Respite care | |
| | | | | Total Patient Days | |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | : 55 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | |
| | | Medicare | 71.4% | BY LIVING ARRANGEMENTS | ; |
| DEAGON FOR | | Medicaid | 1.8 | II.a | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private residence | 100.0% |
| DISCHARGE: | | Managed Care/HMO PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hognigo gove not | | Private Insurance | 0.0 26.8 | Hospice residential | 0.0 |
| Hospice care not appropriate | 1.8% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | 1.00 | Other | 0.0 | Assisted living: | 0.0 |
| provided by | | Total Admissions | 56 | Residential care | |
| another hospice | 1.8 | 10tal Manifestoris | 30 | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 14.5 | | | Community-based | |
| Other | 9.1 | | | residential facility | 0.0 |
| Deaths | 72.7 | | | Inpatient facility | 0.0 |
| Total Discharges | 55 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 12 |
| | | Home/private residence | 80.0% | | |
| DISCHARGES BY | | Nursing home | 15.0 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | 13.0 | BY PAY SOURCE | |
| 221(0111 01 51111 | | facility | 0.0 | DI IIII DOORGE | |
| 1 - 7 days | 14.5% | Assisted living: | | Medicare | 83.3% |
| 8 - 14 days | 12.7 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 27.3 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 20.0 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 5.5 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 12.7 | residential facility | 0.0 | Private Insurance | 16.7 |
| 181 - 1 year | 7.3 | Inpatient facility | 5.0 | Self Pay | 0.0 |
| 1 yr. or more | 0.0 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | 55 | Total Deaths | 40 | 12/31/99 Caseload | 12 |

| 532 Page 43 |
|-------------|
| 532 |

1601 Taylor Drive County: Sheboygan Sheboygan WI 53081 (920) 457-5770

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 20 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 116 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 16 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|---|---|--|--|
| Under 20 0.0% 20 to 54 12.1 55 to 64 11.2 65 to 74 25.9 75 to 84 32.8 85 to 94 17.2 95 & over 0.9 Total Patients 116 Male 46.6% Female 53.4 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS | 75.0% 7.8 6.9 0.0 0.0 2.6 0.0 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE | 66.4% 7.8 12.1 4.3 6.9 2.6 116 |
| Total Patients 116 TOTAL ADMISSIONS: 97 | ALS Other Total Patients | 0.0 7.8 116 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 99.9% 0.0 0.0 0.0 5,843 |
| TOTAL DISCHARGES: 97 | ADMISSIONS BY PAY SOURCE Medicare | 77.3% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT | |
| REASON FOR DISCHARGE: | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 3.1 1.0 0.0 0.0 | Home/private residence Nursing home | 90.0% 10.0 |
| Hospice care not appropriate 4.1% Transferred: provided by another hospice 1.0 Revocation of hospice benefit 0.0 | Private Insurance Self Pay Other Total Admissions | 18.6 0.0 0.0 97 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| Other 3.1 Deaths 91.8 Total Discharges 97 | DEATHS BY SITE OF OCCURRENCE | | residential facility Inpatient facility Other site 12/31/99 Caseload | y 0.0 0.0 0.0 20 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 23.7% 8 - 14 days 17.5 15 - 30 days 17.5 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 82.0% 14.6 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 85.0% 0.0 0.0 |
| 31 - 60 days 11.3 61 - 90 days 11.3 91 - 180 days 10.3 181 - 1 year 4.1 1 yr. or more 4.1 Total Discharges 97 | Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 3.4 0.0 0.0 89 | Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 0.0 0.0 15.0 0.0 0.0 |

VNA of WI Hospice-Sheboygan

2314 Kohler Memorial Drive

Sheboygan WI 53081

License Number: 529 County: Sheboygan (920) 458-3941

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 29
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 246
Title 19 (Medicaid) Certified? Yes Average Daily Census: 31

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|----------|---|-------|---|-----------|
| Under 20 | 0.8% | Malignant neoplasm | | Physician | 52.4% |
| 20 to 54 | 8.1 | (cancer) | 60.6% | Hospital | 28.5 |
| 55 to 64 | 9.8 | End-stage cardio- | | Self-referral | 4.1 |
| 65 to 74 | 21.1 | vascular disease | 18.3 | Patient's family | 6.1 |
| 75 to 84 | 32.1 | End-stage pulmonary | | Home health agency | 4.9 |
| 85 to 94 | 24.4 | disease | 6.1 | Other | 4.1 |
| 95 & over | 3.7 | Renal failure/end-stage | | Total Patients | 246 |
| Total Patients | 246 | kidney disease | 1.6 | | |
| _ | | Diabetes | 0.4 | | |
| Male | 49.2% | Alzheimer's disease | 2.4 | PATIENT DAYS BY | |
| Female . | 50.8 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 246 | ALS | 0.8 | D 11 1 | 00 10 |
| | | Other | 9.8 | Routine home care | 99.1% |
| | | Total Patients | 246 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | 0.3 |
| TOTAL ADMISSIONS | . 21/ | | | symptom mgmt. Respite care | 0.5 |
| TOTAL ADMISSIONS | . 214 | | | | 11,252 |
| | | ADMISSIONS BY | | iotai Fatient Days | LI, ZJZ |
| TOTAL DISCHARGES | : 222 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | |
| | | Medicare | 81.3% | BY LIVING ARRANGEMENTS | 3 |
| | | Medicaid | 1.9 | | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 89.7% |
| | | PACE/Partnership | 0.0 | Nursing home | 10.3 |
| Hospice care not | <u>.</u> | Private Insurance | 6.5 | Hospice residential | |
| appropriate | 1.4% | Self Pay | 0.5 | facility | 0.0 |
| Transferred: | | Other | 9.8 | Assisted living: | |
| provided by | | Total Admissions | 214 | Residential care | |
| another hospice | 0.9 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | | | | Community-based | |
| Other | 0.0 | | | residential facility | • |
| Deaths | 89.2 | | | Inpatient facility | 0.0 |
| Total Discharges | 222 | DEATHS BY SITE | | Other site 12/31/99 Caseload | 0.0 29 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 29 |
| | | Home/private residence | 81.3% | | |
| DISCHARGES BY | | Nursing home | 11.6 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | 11.0 | BY PAY SOURCE | |
| | | facility | 0.0 | DI IIII DOORGE | |
| 1 - 7 days | 28.4% | Assisted living: | 0.0 | Medicare | 89.7% |
| 8 - 14 days | 17.6 | Residential care | | Medicaid | 3.4 |
| 15 - 30 days | 16.2 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 18.0 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 5.4 | Community-based | - | PACE/Partnership | 0.0 |
| 91 - 180 days | 9.5 | residential facility | 2.5 | Private Insurance | 6.9 |
| 181 - 1 year | 3.2 | Inpatient facility | 4.5 | Self Pay | 0.0 |
| 1 yr. or more | 1.8 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | | Total Deaths | 198 | 12/31/99 Caseload | 29 |
| _ | | | | | |

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| Hope Hospice, Inc. | License Number: 1517 | Page 45 |
|--------------------|----------------------|---------|
|--------------------|----------------------|---------|

PO Box 237 County: Taylor Rib Lake WI 54470 (715) 427-3532

| Title 19 (Medicaid) Certified | | Average Daily Census: | 12 |
|--|-----------|--------------------------------------|----|
| Ownership of Hospice Title 18 (Medicare) Certified | Nonprofit | December 31, 1999 Caseload: | 10 |
| | 1? Yes | Unduplicated Patient Count for 1999: | 60 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---|---|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 0.0% 3.3 13.3 23.3 38.3 20.0 1.7 60 48.3% 51.7 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS | 61.7% 11.7 1.7 3.3 1.7 8.3 0.0 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE | 50.0% 10.0 0.0 33.3 5.0 1.7 60 |
| TOTAL ADMISSIONS | 3 : 49 | Other Total Patients | 11.7 60 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care Total Patient Days | 99.7% 0.1 0.0 0.1 4,301 |
| TOTAL DISCHARGES | 3: 50 | ADMISSIONS BY PAY SOURCE Medicare | 77.6% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT | s |
| REASON FOR DISCHARGE: | | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 6.1 0.0 0.0 | Home/private residence Nursing home | 70.0% 30.0 |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit | 0.0% | Private Insurance Self Pay Other Total Admissions | 14.3 0.0 2.0 49 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| Other Deaths Total Discharges | 0.0 92.0 5 50 | DEATHS BY SITE OF OCCURRENCE | | residential facility Inpatient facility Other site 12/31/99 Caseload | y 0.0 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more | 18.0% 20.0 14.0 16.0 2.0 16.0 8.0 6.0 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 71.7% 23.9 0.0 0.0 0.0 4.3 0.0 0.0 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other | 60.0% 0.0 30.0 0.0 0.0 10.0 0.0 |
| Total Discharges | s 50 | Total Deaths | 46 | 12/31/99 Caseload | 10 |

| Vernon Memorial Hospice | License Number: 514 | Page 46 |
|-------------------------|---------------------|---------|
| | | |

507 South Main Street County: Vernon Viroqua WI 54665 (608) 637-4362

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 8 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 52 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 8 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--------------|---|---------------|---|-------|
| | | | | | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 73.1% |
| 20 to 54 | 0.0 | (cancer) | 73.1% | Hospital | 23.1 |
| 55 to 64 | 13.5 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 21.2 | vascular disease | 17.3 | Patient's family | 0.0 |
| 75 to 84 | 38.5 | End-stage pulmonary | - 0 | Home health agency | 0.0 |
| 85 to 94 | 25.0 | disease | 5.8 | Other | 3.8 |
| 95 & over Total Patients | 1.9 52 | Renal failure/end-stage kidney disease | 0.0 | Total Patients | 52 |
| TOTAL PATTERIES | 52 | Diabetes | 0.0 | | |
| Male | 55.8% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 44.2 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 52 | ALS | 0.0 | | |
| 10001 100101100 | 02 | Other | 3.8 | Routine home care | 99.0% |
| | | Total Patients | 52 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.4 |
| TOTAL ADMISSIONS | 3: 43 | | | Respite care | 0.6 |
| | | | | Total Patient Days | 3,015 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | 3: 45 | PAY SOURCE | | 10/21/00 @ @ @ _ | |
| | | M = 14 | 00 70 | 12/31/99 CASELOAD | |
| | | Medicare Medicaid | 90.7% 2.3 | BY LIVING ARRANGEMENTS | |
| REASON FOR | | Medicard Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 50.0% |
| DIBCHARGE. | | PACE/Partnership | 0.0 | Nursing home | 50.0 |
| Hospice care not | _ | Private Insurance | 4.7 | Hospice residential | 30.0 |
| appropriate | 0.0% | Self Pay | 2.3 | facility | 0.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 43 | Residential care | |
| another hospice | 0.0 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 13.3 | | | Community-based | |
| Other | 0.0 | | | residential facility | |
| Deaths | 86.7 | | | Inpatient facility | 0.0 |
| Total Discharges | s 45 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 8 |
| | | Home/private residence | E6 19 | | |
| DISCHARGES BY | | Nursing home | 56.4% 28.2 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 20.0% | Assisted living: | 0.0 | Medicare | 87.5% |
| 8 - 14 days | 22.2 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 15.6 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 15.6 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 8.9 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 8.9 | residential facility | 0.0 | Private Insurance | 12.5 |
| 181 - 1 year | 4.4 | Inpatient facility | 15.4 | Self Pay | 0.0 |
| 1 yr. or more | 4.4 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | 45 | Total Deaths | 39 | 12/31/99 Caseload | 8 |
| | | | | | |

| Odyssey Healthcare of Milwaukee, Inc. | License Number: 553 | Page 47 |
|---------------------------------------|---------------------|---------|
|---------------------------------------|---------------------|---------|

County: Waukesha 4125 North 124th Street Brookfield WI 53005 (262) 790-1720

| Ownership of Hos Title 18 (Medica Title 19 (Medica | re) Certi | ified? Yes U | December 31, 1 Unduplicated P Average Daily | atient Count for 1999: | 38 335 44 |
|--|-----------|---|---|---|-----------------|
| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 5.1% |
| 20 to 54 | 1.2 | (cancer) | 25.4% | Hospital | 9.0 |
| 55 to 64 | 11.3 | End-stage cardio- | | Self-referral | 0.3 |
| 65 to 74 | 20.6 | vascular disease | 13.7 | Patient's family | 2.1 |
| 75 to 84 | 38.8 | End-stage pulmonary | | Home health agency | 1.5 |
| 85 to 94 | 28.1 | disease | 6.9 | Other | 82.1 |
| 95 & over | 0.0 | Renal failure/end-st | age | Total Patients | 335 |
| Total Patients | 335 | kidney disease | 3.3 | | |
| | | Diabetes | 1.8 | | |
| Male | 38.8% | Alzheimer's disease | 20.6 | PATIENT DAYS BY | |
| Female | 61.2 | AIDS | 0.6 | LEVEL OF CARE | |
| Total Patients | 335 | ALS | 1.2 | | |
| | | Other | 26.6 | Routine home care | 99.6% |
| | | Total Patients | 335 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.2 |
| TOTAL ADMISSIONS | : 296 | | | Respite care | 0.1 |
| | | ADMIGGIONG DV | | Total Patient Days 1 | 15,992 |
| mom11 | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | . 299 | PAY SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 94.9% | BY LIVING ARRANGEMENTS | |
| | | Medicaid | 2.4 | BI LIVING ARRANGEMENTS | • |
| REASON FOR | | Medicard Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 18.4% |
| DIBCHARGE. | | PACE/Partnership | 0.0 | Nursing home | 76.3 |
| Hospice care not | _ | Private Insurance | 1.0 | Hospice residential | 70.3 |
| appropriate | 3.0% | Self Pay | 0.3 | facility | 0.0 |
| Transferred: | 3.00 | Other | 1.4 | Assisted living: | 0.0 |
| provided by | | Total Admissions | 296 | Residential care | |
| another hospice | 0.3 | 10tal Manifestoris | 250 | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 1.0 | | | Community-based | 0.0 |
| Other | 0.0 | | | residential facility | 7 5.3 |
| Deaths | 95.7 | | | Inpatient facility | 0.0 |
| Total Discharges | | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 38 |
| | | | | | |
| | | Home/private residen | nce 16.4% | | |
| DISCHARGES BY | | Nursing home | 79.4 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 35.8% | Assisted living: | | Medicare | 81.6% |
| 8 - 14 days | 10.0 | Residential care | | Medicaid | 7.9 |
| 15 - 30 days | 17.1 | apartment comple | | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 14.7 | Adult family home | 0.3 | Managed Care/HMO | 0.0 |

Residential care Medicaid

15 - 30 days 17.1 apartment complex 0.0 Medicare/Medicaid

31 - 60 days 14.7 Adult family home 0.3 Managed Care/HMO

61 - 90 days 3.7 Community-based PACE/Partnership

91 - 180 days 11.0 residential facility 3.5 Private Insurance

181 - 1 year 7.0 Inpatient facility 0.3 Self Pay

1 yr. or more 0.7 Other site 0.0 Other

Total Discharges 299 Total Deaths 286 12/31/99 Caseload

12/31/99 Caseload

7.9 0.0 0.0 0.0 7.9 0.0 2.6

38

Vitas Healthcare Corporation

450 North Sunny Slope Road, #60

Brookfield WI 53005

License Number: 547 County: Waukesha (262) 821-6500

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Ownership of Hospice Proprietary December 31, 1999 Caseload: 105 Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 769
Title 19 (Medicaid) Certified? Yes Average Daily Census: 89

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|-----------------------------|---|----------------------------|---|-----------------------------|
| Under 20 20 to 54 55 to 64 65 to 74 | 0.0% 7.7 10.1 25.5 | Malignant neoplasm (cancer) End-stage cardio- vascular disease | 45.0% 9.6 | Physician Hospital Self-referral Patient's family | 24.4% 18.9 0.1 4.3 |
| 75 to 84 85 to 94 95 & over | 36.8 19.1 0.8 | End-stage pulmonary disease Renal failure/end-stage | 7.4 | Home health agency Other Total Patients | 0.8 51.5 769 |
| Total Patients | 769 | kidney disease Diabetes | 0.1 | DAMITING DAVID DV | |
| Male Female Total Patients | 39.1% 60.9 769 | Alzheimer's disease AIDS ALS Other | 13.7 0.5 0.1 23.5 | PATIENT DAYS BY LEVEL OF CARE | 94.1% |
| | 501 | Total Patients | 769 | Routine home care Continuous care Inpatient care: acute symptom mgmt. | 0.8 |
| TOTAL ADMISSIONS: | 681 | ADMISSIONS BY | | Respite care Total Patient Days 3 | 0.6 2,576 |
| TOTAL DISCHARGES: | 677 | PAY SOURCE | | 12/31/99 CASELOAD | |
| REASON FOR | | Medicare Medicaid Medicare/Medicaid | 89.3% 3.4 0.7 | BY LIVING ARRANGEMENTS Home/private | |
| DISCHARGE: | | Managed Care/HMO PACE/Partnership | 5.0 | residence Nursing home | 52.4% 41.9 |
| Hospice care not appropriate Transferred: provided by | 4.1% | Private Insurance Self Pay Other Total Admissions | 1.0 0.4 0.1 681 | Hospice residential facility Assisted living: Residential care | 0.0 |
| another hospice Revocation of hospice benefit | 1.5 | | | apartment complex Adult family home Community-based | 1.9 |
| Other Deaths Total Discharges | 1.2 88.3 677 | DEATHS BY SITE OF OCCURRENCE | | residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 3.8 0.0 105 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential | 26.8% 46.5 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days | 32.6% 15.2 17.9 | <pre>facility Assisted living: Residential care apartment complex</pre> | 0.0 | Medicare Medicaid Medicare/Medicaid | 87.6% 1.9 0.0 |
| 31 - 60 days 61 - 90 days 91 - 180 days | 9.9 6.8 10.5 | Adult family home Community-based residential facility | 0.0 | Managed Care/HMO PACE/Partnership Private Insurance | 3.8 0.0 6.7 |
| 181 - 1 year 1 yr. or more Total Discharges | 5.8 1.3 677 | Inpatient facility Other site Total Deaths | 26.1 0.0 598 | Self Pay Other 12/31/99 Caseload | 0.0 0.0 105 |

| Rolland Nelson Crossroads Hospice | License Number: 527 | Page 49 |
|-----------------------------------|---------------------|---------|
| - | | _ |

1020 James Drive County: Waukesha Hartland WI 53029 (262) 928-7444

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 30 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 232 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 23 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|--|--|--|--|--|
| Under 20 | 0.4% | Malignant neoplasm | | Physician | 20.7% |
| 20 to 54 | 16.4 | (cancer) | 84.9% | Hospital | 42.2 |
| 55 to 64 | 7.8 | End-stage cardio- | | Self-referral | 1.3 |
| 65 to 74 | 24.1 | vascular disease | 7.8 | Patient's family | 12.9 |
| 75 to 84 | 34.1 | End-stage pulmonary | | Home health agency | 1.7 |
| 85 to 94 | 15.1 | disease | 5.6 | Other | 21.1 |
| 95 & over | 2.2 | Renal failure/end-stage | | Total Patients | 232 |
| Total Patients | 232 | kidney disease | 0.4 | | |
| | | Diabetes | 0.0 | | |
| Male | 48.7% | Alzheimer's disease | 1.3 | PATIENT DAYS BY | |
| Female | 51.3 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 232 | ALS | 0.0 | | |
| | | Other | 0.0 | Routine home care | 99.6% |
| | | Total Patients | 232 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 0.2 |
| TOTAL ADMISSIONS | : 220 | | | Respite care | 0.2 |
| | | | | Total Patient Days | 8,546 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | : 225 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | |
| | | Medicare | 71.4% | BY LIVING ARRANGEMENTS | 3 |
| | | Medicaid | 1.8 | | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 5.0 | residence | 96.7% |
| | | | | and the second s | |
| | | PACE/Partnership | 0.0 | Nursing home | 3.3 |
| Hospice care not | | Private Insurance | 20.0 | Hospice residential | |
| appropriate | 0.4% | Private Insurance Self Pay | 20.0 | Hospice residential facility | 3.3 |
| appropriate Transferred: | | Private Insurance Self Pay Other | 20.0 1.4 0.5 | Hospice residential facility Assisted living: | |
| appropriate Transferred: provided by | 0.4% | Private Insurance Self Pay | 20.0 | Hospice residential facility Assisted living: Residential care | 0.0 |
| <pre>appropriate Transferred: provided by another hospice</pre> | 0.4% | Private Insurance Self Pay Other | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex | 0.0 |
| appropriate Transferred: provided by another hospice Revocation of | 0.4% | Private Insurance Self Pay Other | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit | 0.4% 2.2 1.8 | Private Insurance Self Pay Other | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 0.4% 2.2 1.8 8.0 | Private Insurance Self Pay Other | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions | 20.0 1.4 0.5 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 20.0 1.4 0.5 220 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 20.0 1.4 0.5 220 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 20.0 1.4 0.5 220 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 CaseLOAD | 0.0 0.0 0.0 0.0 7 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 0.4% 2.2 1.8 8.0 87.6 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 20.0 1.4 0.5 220 85.8% 14.2 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY | 0.4% 2.2 1.8 8.0 87.6 225 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 20.0 1.4 0.5 220 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 0.0 0.0 30 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days | 0.4% 2.2 1.8 8.0 87.6 225 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 20.0 1.4 0.5 220 85.8% 14.2 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 0.0 0.0 0.0 7 0.0 0.0 0.0 30 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 0.4% 2.2 1.8 8.0 87.6 225 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 20.0 1.4 0.5 220 85.8% 14.2 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 0.0 0.0 30 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days | 0.4% 2.2 1.8 8.0 87.6 225 28.9% 16.4 20.9 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 20.0 1.4 0.5 220 85.8% 14.2 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 30 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 0.4% 2.2 1.8 8.0 87.6 225 28.9% 16.4 20.9 18.7 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 20.0 1.4 0.5 220 85.8% 14.2 0.0 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 0.0 0.0 0.0 0.0 30 76.7% 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 0.4% 2.2 1.8 8.0 87.6 225 28.9% 16.4 20.9 18.7 2.2 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 20.0 1.4 0.5 220 85.8% 14.2 0.0 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 0.0 0.0 0.0 30 76.7% 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 2.2 1.8 8.0 87.6 225 28.9% 16.4 20.9 18.7 2.2 11.6 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 20.0 1.4 0.5 220 85.8% 14.2 0.0 0.0 0.0 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 30 76.7% 0.0 0.0 10.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 2.2 1.8 8.0 87.6 225 28.9% 16.4 20.9 18.7 2.2 11.6 1.3 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 20.0 1.4 0.5 220 85.8% 14.2 0.0 0.0 0.0 0.0 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 0.0 0.0 0.0 0.0 30 76.7% 0.0 0.0 10.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 2.2 1.8 8.0 87.6 225 28.9% 16.4 20.9 18.7 2.2 11.6 1.3 0.0 | Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 20.0 1.4 0.5 220 85.8% 14.2 0.0 0.0 0.0 | Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 30 76.7% 0.0 0.0 0.0 10.0 |

Hospice Program of Waupaca County License Number: 536 Page 50

811 Harding Street County: Waupaca Waupaca WI 54981 (715) 258-6323

| Ownership of Hospice | Governmental | December 31, 1999 Caseload: | 4 |
|--------------------------------|--------------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 43 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 9 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|--|--|---|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female Total Patients | 0.0% 7.0 16.3 27.9 39.5 9.3 0.0 43 60.5% 39.5 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS ALS Other Total Patients | 86.0% 0.0 7.0 0.0 0.0 0.0 0.0 2.3 4.7 43 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute | 34.9% 23.3 4.7 27.9 4.7 4.7 43 |
| TOTAL ADMISSIONS: | | ADMISSIONS BY | | symptom mgmt. Respite care Total Patient Days | 0.0 0.0 3,288 |
| REASON FOR DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 87.2% 5.1 0.0 0.0 7.7 0.0 0.0 39 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site 12/31/99 Caseload | 100.0% 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 17.5% 22.5 22.5 7.5 15.0 5.0 5.0 40 | Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 94.1% 0.0 0.0 0.0 0.0 2.9 0.0 2.9 34 | 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 75.0% 25.0 0.0 0.0 0.0 0.0 0.0 0.0 |

Affinity Visiting Nurses Hospice

515 South Washburn, Suite 206

Oshkosh WI 54904

License Number: 1526 County: Winnebago (920) 236-8500 Page 51

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 45 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 275 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 34 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|--|--|---|--|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients Male Female | 0.0% 9.8 13.8 21.8 33.5 16.7 4.4 275 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes Alzheimer's disease AIDS | 72.0% 10.2 3.6 2.5 0.0 5.5 0.0 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients PATIENT DAYS BY LEVEL OF CARE | 64.0% 25.5 0.4 3.3 0.7 6.2 275 |
| Total Patients TOTAL ADMISSIONS | 275 | ALS Other Total Patients | 0.4 5.8 275 | Routine home care Continuous care Inpatient care: acute symptom mgmt. Respite care | 99.6% 0.0 0.2 0.2 |
| TOTAL DISCHARGES | : 231 | ADMISSIONS BY PAY SOURCE | | Total Patient Days 1: 12/31/99 CASELOAD | 2,515 |
| REASON FOR DISCHARGE: Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 6.1% 9.0.9 9.8.7 0.0 84.4 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE | 77.5% 1.2 0.0 20.1 0.0 0.0 1.2 0.0 249 | BY LIVING ARRANGEMENTS Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site | 88.9% 6.7 0.0 0.0 2.2 2.2 0.0 0.0 |
| DISCHARGES BY LENGTH OF STAY | 22 48 | OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 84.6% 6.7 0.0 | 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 45 73.3% |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | 23.4% 14.7 18.2 21.2 8.7 6.5 7.4 0.0 8 231 | Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.5 3.1 4.6 0.5 0.0 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 73.3° 2.2 0.0 15.6 0.0 6.7 2.2 0.0 45 |

| Hospice Program-St. Joseph's Hospital | License Number: 1516 | Page 52 |
|---------------------------------------|----------------------|---------|
|---------------------------------------|----------------------|---------|

611 St. Joseph Avenue County: Wood Marshfield WI 54449 (715) 387-7052

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 40 |
|--------------------------------|-----------|--------------------------------------|-----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 252 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 38 |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|-------------|---|---------------|---|------------|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 95.6% |
| 20 to 54 | 9.5 | (cancer) | 72.2% | Hospital | 1.2 |
| 55 to 64 | 10.3 | End-stage cardio- | | Self-referral | 1.2 |
| 65 to 74 | 21.4 | vascular disease | 13.1 | Patient's family | 2.0 |
| 75 to 84 | 37.3 | End-stage pulmonary | | Home health agency | 0.0 |
| 85 to 94 | 17.1 | disease | 6.3 | Other | 0.0 |
| 95 & over | 4.4 | Renal failure/end-stage | 2 0 | Total Patients | 252 |
| Total Patients | 252 | kidney disease | 2.0 | | |
| Male | 48.8% | Diabetes Alzheimer's disease | 0.0 1.6 | PATIENT DAYS BY | |
| Female | 51.2 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 252 | ALS | 1.6 | 22722 01 0110 | |
| TOTAL TACTORES | 232 | Other | 3.2 | Routine home care | 96.0% |
| | | Total Patients | 252 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | <u></u> |
| | | | | symptom mgmt. | 2.8 |
| TOTAL ADMISSIONS | : 207 | | | Respite care | 1.2 |
| | | | | Total Patient Days | 13,866 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | : 212 | PAY SOURCE | | 10/21/00 G1GTT 01D | |
| | | Medicare | 85.0% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT | ıa |
| | | Medicare Medicaid | 1.9 | BI LIVING ARRANGEMENT | ۵. |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 67.5% |
| | | PACE/Partnership | 0.0 | Nursing home | 5.0 |
| Hospice care not | | Private Insurance | 12.6 | Hospice residential | |
| appropriate | 0.5% | Self Pay | 0.5 | facility | 20.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 207 | Residential care | |
| another hospice | 1.4 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | | | | Community-based | 0.0 |
| Other | 0.0 92.9 | | | residential facilit | - |
| Deaths Total Discharges | | DEATHS BY SITE | | Inpatient facility Other site | 7.5 0.0 |
| Total Discharges | 212 | OF OCCURRENCE | | 12/31/99 Caseload | 40 |
| | | | 44.55 | | |
| DISCHARGES BY | | Home/private residence Nursing home | 44.2% 15.7 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | 15.7 | BY PAY SOURCE | |
| LENGIR OF SIAI | | | 22.0 | BI PAI SOURCE | |
| 1 - 7 days | 17.0% | facility Assisted living: | 22.8 | Medicare | 100.0% |
| 8 - 14 days | 10.8 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 21.7 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 17.0 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 11.3 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 13.2 | residential facility | 3.0 | Private Insurance | 0.0 |
| 181 - 1 year | 4.7 | Inpatient facility | 14.2 | Self Pay | 0.0 |
| 1 yr. or more | 4.2 | Other site | 0.0 | Other | 0.0 |
| Total Discharges | 3 212 | Total Deaths | 197 | 12/31/99 Caseload | 40 |

| Hospice Of Dubuque | License Number: | 562 | Page 53 |
|--------------------|-----------------|-----|---------|
| | | | |

2255 JFK Road, Asbury Square County: Out of State

Dubuque IA 52002 (319) 582-1220

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 1 |
|--------------------------------|-----------|--------------------------------------|----|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 11 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 2 |

| AGE AND SEX OF UNDUPLICATED | PRINCIPAL DIAGNOSIS OF UNDUPLICATED | | REFERRAL SOURCE OF UNDUPLICATED | |
|--------------------------------|--------------------------------------|-------|----------------------------------|--------|
| PATIENT COUNT | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 0.0% | Malignant neoplasm | | Physician | 72.7% |
| 20 to 54 18.2 | (cancer) | 63.6% | Hospital | 18.2 |
| 55 to 64 0.0 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 63.6 | vascular disease | 27.3 | Patient's family | 9.1 |
| 75 to 84 18.2 | End-stage pulmonary | | Home health agency | 0.0 |
| 85 to 94 0.0 | disease | 9.1 | Other | 0.0 |
| 95 & over 0.0 | Renal failure/end-stage | | Total Patients | 11 |
| Total Patients 11 | kidney disease | 0.0 | | |
| Male 18.2% | Diabetes Alzheimer's disease | 0.0 | DATENT DAVE DV | |
| Female 18.26 | Alzhelmer s disease AIDS | 0.0 | PATIENT DAYS BY LEVEL OF CARE | |
| Total Patients 11 | ALS | 0.0 | HEVEL OF CARE | |
| iotal Patients II | Other | 0.0 | Routine home care | 99.1% |
| | Total Patients | 11 | Continuous care | 0.1 |
| | rocar racienes | | Inpatient care: acute | |
| | | | symptom mgmt. | 0.8 |
| TOTAL ADMISSIONS: 9 | | | Respite care | 0.0 |
| | | | Total Patient Days | 912 |
| | ADMISSIONS BY | | | |
| TOTAL DISCHARGES: 10 | PAY SOURCE | | | |
| | | | 12/31/99 CASELOAD | _ |
| | Medicare | 88.9% | BY LIVING ARRANGEMENT | 'S |
| DEAGON FOR | Medicaid | 0.0 | Home /project o | |
| REASON FOR DISCHARGE: | Medicare/Medicaid | 0.0 | Home/private residence | 100.0% |
| DISCHARGE. | Managed Care/HMO PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care not | Private Insurance | 11.1 | Hospice residential | 0.0 |
| appropriate 0.0% | | 0.0 | facility | 0.0 |
| Transferred: | Other | 0.0 | Assisted living: | 0.0 |
| provided by | Total Admissions | 9 | Residential care | |
| another hospice 0.0 | | | apartment complex | 0.0 |
| Revocation of | | | Adult family home | 0.0 |
| hospice benefit 0.0 | | | Community-based | |
| Other 0.0 | | | residential facilit | y 0.0 |
| Deaths 100.0 | | | Inpatient facility | 0.0 |
| Total Discharges 10 | DEATHS BY SITE | | Other site | 0.0 |
| | OF OCCURRENCE | | 12/31/99 Caseload | 1 |
| | Home/private residence | 90.0% | | |
| DISCHARGES BY | Nursing home | 0.0 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | Hospice residential | 0.0 | BY PAY SOURCE | |
| | facility | 0.0 | | |
| 1 - 7 days 20.0% | - | | Medicare | 100.0% |
| 8 - 14 days 30.0 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days 10.0 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days 0.0 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days 0.0 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days 20.0 | residential facility | 0.0 | Private Insurance | 0.0 |
| 181 - 1 year 10.0 | Inpatient facility | 10.0 | Self Pay | 0.0 |
| 1 yr. or more 10.0 | Other site | 0.0 | Other | 0.0 |
| Total Discharges 10 | Total Deaths | 10 | 12/31/99 Caseload | 1 |

St. Luke's Hospice Duluth License Number: 537 County: Out of State

810 East Fourth Street

Duluth MN 55805

(218) 279-6100

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 1 Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: Title 19 (Medicaid) Certified? Yes Average Daily Census: 7 1

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| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|--|--------------------|--|-----------------------------------|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 100.0% |
| 20 to 54 | 14.3 | (cancer) | 85.7% | Hospital | 0.0 |
| 55 to 64 | 14.3 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 28.6 | vascular disease | 14.3 | Patient's family | 0.0 |
| 75 to 84 | 42.9 | End-stage pulmonary | | Home health agency | 0.0 |
| 85 to 94 | 0.0 | disease | 0.0 | Other | 0.0 |
| 95 & over | 0.0 | Renal failure/end-stage | 0 0 | Total Patients | 7 |
| Total Patients | 7 | kidney disease Diabetes | 0.0 | | |
| Male | 71.4% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 28.6 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 7 | ALS | 0.0 | | |
| | | Other | 0.0 | Routine home care | 89.8% |
| | | Total Patients | 7 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| | | | | symptom mgmt. | 10.2 |
| TOTAL ADMISSIONS | : 7 | | | Respite care | 0.0 |
| | | | | Total Patient Days | 246 |
| | _ | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | : 6 | PAY SOURCE | | 12/21/00 GAGETOAD | |
| | | Medicare | 71.4% | 12/31/99 CASELOAD BY LIVING ARRANGEMENT: | c |
| | | Medicare Medicaid | 14.3 | BY LIVING ARRANGEMENTS | 5 |
| REASON FOR | | Medicard Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 100.0% |
| DIDCIMINOL . | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care not | | Private Insurance | 14.3 | Hospice residential | 0.0 |
| appropriate | 0.0% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 0.0 | Assisted living: | |
| provided by | | Total Admissions | 7 | Residential care | |
| another hospice | 0.0 | | | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | 16.7 | | | Community-based | |
| Other | 0.0 | | | residential facility | - |
| Deaths | 83.3 | | | Inpatient facility | 0.0 |
| Total Discharges | 6 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 1 |
| | | Home/private residence | 60.0% | | |
| DISCHARGES BY | | Nursing home | 0.0 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | | <u> -</u> | | Madiana | 0.0% |
| - | 33.3% | Assisted living: | | Medicare | 0.00 |
| 8 - 14 days | 33.3% 33.3 | Assisted living: Residential care | | Medicare | 0.0 |
| 8 - 14 days 15 - 30 days | | _ | 0.0 | | |
| 15 - 30 days 31 - 60 days | 33.3 | Residential care apartment complex Adult family home | 0.0 | Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 0.0 |
| 15 - 30 days 31 - 60 days 61 - 90 days | 33.3 16.7 0.0 0.0 | Residential care apartment complex Adult family home Community-based | 0.0 | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 |
| 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 33.3 16.7 0.0 0.0 16.7 | Residential care apartment complex Adult family home Community-based residential facility | 0.0 | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 |
| 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 33.3 16.7 0.0 0.0 16.7 0.0 | Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 40.0 | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 0.0 0.0 100.0 |
| 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 33.3 16.7 0.0 0.0 16.7 0.0 0.0 | Residential care apartment complex Adult family home Community-based residential facility | 0.0 | Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 100.0 |

St. Mary's Hospice License Number: 535 Page 55

407 East Third Street County: Out of State

Duluth MN 55805 (218) 786-4004

| Title 19 (Medica | are) Certi aid) Certi | ified? Yes Undupl | - | 999 Caseload: Patient Count for 1999: Census: | 9 82 11 |
|---|--|---|--|---|--|
| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
| Under 20 | 1.2% | Malignant neoplasm | | Physician | 51.2% |
| 20 to 54 | 6.1 | (cancer) | 78.0% | Hospital | 32.9 |
| 55 to 64 | 14.6 | End-stage cardio- | | Self-referral | 1.2 |
| 65 to 74 | 25.6 | vascular disease | 7.3 | Patient's family | 4.9 |
| 75 to 84 | 35.4 | End-stage pulmonary | | Home health agency | 4.9 |
| 85 to 94 | 17.1 | disease | 9.8 | Other | 4.9 |
| 95 & over | 0.0 | Renal failure/end-stage | | Total Patients | 82 |
| Total Patients | 82 | kidney disease | 1.2 | | |
| | | Diabetes | 1.2 | | |
| Male | 53.7% | Alzheimer's disease | 1.2 | PATIENT DAYS BY | |
| Female | 46.3 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 82 | ALS | 0.0 | | |
| TOTAL TACTORES | 02 | Other | 1.2 | Routine home care | 92.3% |
| | | Total Patients | 82 | Continuous care | 0.2 |
| | | TOTAL TACTORES | 02 | Inpatient care: acute | |
| | | | | symptom mgmt. | 6.9 |
| TOTAL ADMISSIONS | 3: 77 | | | Respite care | 0.6 |
| 101111 111111111111 | ,, | | | Total Patient Days | 4,176 |
| | | ADMISSIONS BY | | Total Tatlent Days | 1,170 |
| TOTAL DISCHARGES | 5: 79 | PAY SOURCE | | | |
| TOTAL DIBCHARGE | 3. 75 | TAT BOOKEE | | 12/31/99 CASELOAD | |
| | | Medicare | 84.4% | BY LIVING ARRANGEMENT | 'S |
| | | Medicaid | 3.9 | DI DIVING INCOMODINI | . 5 |
| REASON FOR | | Medicare/Medicaid | 1.3 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 1.3 | residence | 88.9% |
| DIDCIMINGE. | | PACE/Partnership | 0.0 | Nursing home | 11.1 |
| TT | _ | Private Insurance | 5.2 | Hospice residential | |
| | | FIIVace Insulance | J . Z | mospice residencial | |
| Hospice care not | | Calf Day | 0 0 | facility | 0 0 |
| appropriate | 11.4% | Self Pay | 0.0 | facility | 0.0 |
| appropriate Transferred: | | Other | 3.9 | Assisted living: | 0.0 |
| appropriate Transferred: provided by | 11.4% | - | | Assisted living: Residential care | |
| appropriate Transferred: provided by another hospice | 11.4% | Other | 3.9 | Assisted living: Residential care apartment complex | 0.0 |
| appropriate Transferred: provided by another hospice Revocation of | 11.4% e 1.3 | Other | 3.9 | Assisted living: Residential care apartment complex Adult family home | |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit | 11.4% e 1.3 t 10.1 | Other | 3.9 | Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 11.4% e 1.3 t 10.1 0.0 | Other | 3.9 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit | 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions | 3.9 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility | 0.0 0.0 2y 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions DEATHS BY SITE | 3.9 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions | 3.9 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility | 0.0 0.0 2y 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE | 3.9 77 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence | 3.9 77 59.0% | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 3.9 77 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 CaseLoad | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges | 11.4% e 1.3 t 10.1 0.0 77.2 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 3.9 77 59.0% 9.8 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY | 11.4% e 1.3 t 10.1 0.0 77.2 s 79 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 3.9 77 59.0% | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 0.0 9 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days | 11.4% e 1.3 t 10.1 0.0 77.2 s 79 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 3.9 77 59.0% 9.8 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 0.0 0.0 0.0 0.0 0.0 9 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 11.4% e 1.3 t 10.1 0.0 77.2 s 79 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 3.9 77 59.0% 9.8 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 0.0 0.0 0.0 0.0 0.0 9 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days | 11.4% e 1.3 t 10.1 0.0 77.2 s 79 15.2% 16.5 17.7 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 3.9 77 59.0% 9.8 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid | 0.0 0.0 0.0 0.0 0.0 9 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 11.4% e 1.3 t 10.1 0.0 77.2 s 79 15.2% 16.5 17.7 22.8 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 3.9 77 59.0% 9.8 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 0.0 0.0 0.0 9 88.9% 11.1 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 11.4% e 1.3 t 10.1 0.0 77.2 79 15.2% 16.5 17.7 22.8 10.1 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 3.9 77 59.0% 9.8 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 0.0 0.0 9 88.9% 11.1 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 11.4% e 1.3 t 10.1 0.0 77.2 s 79 15.2% 16.5 17.7 22.8 10.1 10.1 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility | 3.9 77 59.0% 9.8 0.0 0.0 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 9 88.9% 11.1 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths Total Discharges DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 11.4% e 1.3 t 10.1 0.0 77.2 79 15.2% 16.5 17.7 22.8 10.1 | Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 3.9 77 59.0% 9.8 0.0 | Assisted living: Residential care apartment complex Adult family home Community-based residential facilit Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 0.0 0.0 9 88.9% 11.1 0.0 0.0 |

Total Discharges 79 Total Deaths 61 12/31/99 Caseload

9

| Marquette Gener | al Home Hea | alth & Hospice Lic | ense Number: | 551 | Page 56 |
|---|---|--|---|---|--|
| Doctors Park, S | | | inty: Out of | State | |
| Escanaba MI 49 | 829 | (90 | (6) 228-4325 | | |
| | | | | | |
| Ownership of Ho | _ | | ember 31, 19 | | 1 |
| Title 18 (Medic | , | | - | tient Count for 1999 | |
| Title 19 (Medic | aid) Certii | fied? Yes Ave | erage Daily C | ensus. | 1 |
| | | | | | |
| AGE AND SEX OF | | PRINCIPAL DIAGNOSIS | | REFERRAL SOURCE OF | |
| UNDUPLICATED | | OF UNDUPLICATED | | UNDUPLICATED | |
| PATIENT COUNT | | PATIENT COUNT | | PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 55.6% |
| 20 to 54 | 0.0 | (cancer) | 66.7% | Hospital | 33.3 |
| 55 to 64 | 44.4 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 11.1 | vascular disease | 22.2 | Patient's family | 11.1 |
| 75 to 84 | 33.3 | End-stage pulmonary | | Home health agency | 0.0 |
| 85 to 94 | 11.1 | disease | 11.1 | Other | 0.0 |
| 95 & over | 0.0 | Renal failure/end-stag | • | Total Patients | 9 |
| Total Patients | 9 | kidney disease | 0.0 | | |
| Male | 44.4% | Diabetes Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 55.6 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 9 | ALS | 0.0 | 22722 01 01112 | |
| TOTAL TACTORES | , | Other | 0.0 | Routine home care | 100.0% |
| | | Total Patients | 9 | Continuous care | 0.0 |
| | | | | Inpatient care: acut | |
| | | | | symptom mgmt. | 0.0 |
| TOTAL ADMISSION | s: 8 | | | Respite care | 0.0 |
| | | | | Total Patient Days | 544 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGE | s: 8 | PAY SOURCE | | | |
| | | | F.F. 00 | 12/31/99 CASELOAD | |
| | | Medicare | 75.0% | BY LIVING ARRANGEMEN | NTS |
| DEACON FOR | | Medicaid Medicare/Medicaid | 0.0 | Homo /project o | |
| REASON FOR DISCHARGE: | | | 0.0 | Home/private | |
| DISCHARGE: | | Managad Cara/HMO | 0 0 | rogidongo | 100 09 |
| | | Managed Care/HMO | 0.0 | residence | 100.0% |
| Hogpice care no | + | PACE/Partnership | 0.0 | Nursing home | 100.0% |
| Hospice care no | | PACE/Partnership Private Insurance | 0.0 12.5 | Nursing home Hospice residential | 0.0 |
| appropriate | t 12.5% | PACE/Partnership | 0.0 12.5 12.5 | Nursing home Hospice residential facility | |
| | | PACE/Partnership Private Insurance Self Pay | 0.0 12.5 | Nursing home Hospice residential | 0.0 |
| appropriate Transferred: | 12.5% | PACE/Partnership Private Insurance Self Pay Other | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: | 0.0 |
| appropriate Transferred: provided by | 12.5% | PACE/Partnership Private Insurance Self Pay Other | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: Residential care | 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi | 12.5% e 12.5 t 12.5 | PACE/Partnership Private Insurance Self Pay Other | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other | 12.5% e 12.5 t 12.5 0.0 | PACE/Partnership Private Insurance Self Pay Other | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths | 12.5% e 12.5 t 12.5 0.0 62.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other | 12.5% e 12.5 t 12.5 0.0 62.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site | 0.0 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths | 12.5% e 12.5 t 12.5 0.0 62.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 12.5 12.5 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility | 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths | 12.5% e 12.5 t 12.5 0.0 62.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site | 0.0 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge | 12.5% e 12.5 t 12.5 0.0 62.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 CaseLoad | 0.0 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge | 12.5% e 12.5 t 12.5 0.0 62.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 Caseload | 0.0 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 Caseload 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home | 0.0 12.5 12.5 0.0 8 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 CaseLoad 12/31/99 CASELOAD BY PAY SOURCE Medicare Medicare Medicaid Medicare/Medicaid Managed Care/HMO | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 25.0% 37.5 0.0 12.5 12.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based | 0.0 12.5 12.5 0.0 8 100.0% 0.0 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 Caseload 12/31/99 Caseload Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 25.0% 37.5 0.0 12.5 12.5 0.0 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facili | 0.0 12.5 12.5 0.0 8 100.0% 0.0 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 25.0% 37.5 0.0 12.5 12.5 0.0 12.5 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facili Inpatient facility | 0.0 12.5 12.5 0.0 8 100.0% 0.0 0.0 0.0 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 Caseload 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |
| appropriate Transferred: provided by another hospic Revocation of hospice benefi Other Deaths Total Discharge DISCHARGES BY LENGTH OF STAY 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days | 12.5% e 12.5 t 12.5 0.0 62.5 s 8 25.0% 37.5 0.0 12.5 12.5 0.0 12.5 0.0 | PACE/Partnership Private Insurance Self Pay Other Total Admissions DEATHS BY SITE OF OCCURRENCE Home/private residence Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facili | 0.0 12.5 12.5 0.0 8 100.0% 0.0 0.0 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facil: Inpatient facility Other site 12/31/99 CaseLOAD BY PAY SOURCE Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |

| Red Wing Regiona 434 West 4th, St Red Wing MN 550 | uite 200 | | License Number County: Out of (651) 385-3410 | | Page 57 |
|--|---------------|---|---|---|--------------|
| Ownership of Hos Title 18 (Medica Title 19 (Medica | are) Certif | | December 31, 19 Unduplicated Pa Average Daily (| atient Count for 1999: | 9 64 5 |
| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOS OF UNDUPLICATED PATIENT COUNT | IS | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
| Under 20 | 0.0% | Malignant neoplas | m | Physician | . % |
| 20 to 54 | 10.9 | (cancer) | 62.5% | Hospital | |
| 55 to 64 | 6.3 | End-stage cardio- | | Self-referral | • |
| 65 to 74 | 15.6 | vascular diseas | e 14.1 | Patient's family | |
| 75 to 84 | 34.4 | End-stage pulmona | ry | Home health agency | |
| 85 to 94 | 31.3 | disease | 4.7 | Other | • |
| 95 & over | 1.6 | Renal failure/end | -stage | Total Patients | 64 |
| Total Patients | 64 | kidney disease | 4.7 | | |
| | | Diabetes | 0.0 | | |
| Male | 37.5% | Alzheimer's disea | | PATIENT DAYS BY | |
| Female | 62.5 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 64 | ALS | 0.0 | | |
| | | Other | 14.1 | Routine home care | 99.4% |
| | | Total Patients | 64 | Continuous care | 0.0 |
| | | | | Inpatient care: acut | e 0.2 |
| TOTAL ADMISSIONS | 3 : 61 | | | symptom mgmt. Respite care | 0.2 |
| TOTAL ADMIDDION. |) . 01 | | | Total Patient Days | 1,793 |
| | | ADMISSIONS BY | | rocar racreme bays | 1,755 |
| TOTAL DISCHARGES | 3: 56 | PAY SOURCE | | | |
| | | | | 12/31/99 CASELOAD | |
| | | Medicare | 62.3% | BY LIVING ARRANGEMEN | ITS |
| | | Medicaid | 3.3 | | |
| REASON FOR | | Medicare/Medicaid | | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 55.6% |
| | | PACE/Partnership | 0.0 | Nursing home | 33.3 |
| Hospice care not | | Private Insurance | | Hospice residential | 0 0 |
| appropriate | 3.6% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | | Other | 19.7 | Assisted living: | |
| provided by another hospice | = 1.8 | Total Admissions | 61 | Residential care apartment complex | 11.1 |
| Revocation of | 2 1.0 | | | Adult family home | 0.0 |
| hospice benefit | 7.1 | | | Community-based | 0.0 |
| Other | 0.0 | | | residential facili | ty 0.0 |
| Deaths | 87.5 | | | Inpatient facility | 0.0 |
| Total Discharges | 56 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 9 |
| | | | | | |
| | | Home/private resid | | 10/21/20 @ @ @ . | |
| DISCHARGES BY | | Nursing home | 40.8 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residenti | | BY PAY SOURCE | |
| 1 7 dorra | 27 1e | facility | 0.0 | Modiaaro | EF 60. |
| 1 - 7 days 8 - 14 days | 32.1% 21.4 | Assisted living: Residential care | 9 | Medicare Medicaid | 55.6% 0.0 |
| 8 - 14 days 15 - 30 days | 16.1 | apartment com | | Medicard/Medicaid | 0.0 |
| 31 - 60 days | 8.9 | Adult family ho | _ | Managed Care/HMO | 0.0 |
| 61 - 90 days | 10.7 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 7.1 | residential fa | | Private Insurance | 22.2 |
| 181 - 1 year | 1.8 | Inpatient facility | - | Self Pay | 0.0 |
| 1 yr. or more | 1.8 | Other site | 0.0 | Other | 22.2 |
| Total Discharges | | Total Deaths | 49 | 12/31/99 Caseload | 9 |
| | * | | - | | - |

| Mayo Hospice Pro 200 1st Street Rochester MN 5 | SW | | License Number County: Out of (507) 284-4002 | | Page 58 |
|--|----------------|--|--|---|-------------------|
| Ownership of Hor Title 18 (Medica Title 19 (Medica | are) Certif | | December 31, 1 Unduplicated P Average Daily | atient Count for 1999 | 30 : 192 30 |
| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNO OF UNDUPLICATED PATIENT COUNT | SIS | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
| Under 20 | 1.0% | Malignant neopla | sm | Physician | 33.3% |
| 20 to 54 | 9.9 | (cancer) | 75.5% | Hospital | 0.0 |
| 55 to 64 | 16.1 | End-stage cardio | | Self-referral | 0.0 |
| 65 to 74 | 29.7 | vascular disea | | Patient's family | 25.5 |
| 75 to 84 | 28.1 | End-stage pulmon | | Home health agency | 0.0 |
| 85 to 94 | 13.5 | disease | 5.7 | Other | 41.1 |
| 95 & over | 1.6 | Renal failure/en | | Total Patients | 192 |
| Total Patients | 192 | kidney disease | _ | recar racremes | |
| | | Diabetes | 0.0 | | |
| Male | 57.3% | Alzheimer's dise | | PATIENT DAYS BY | |
| Female | 42.7 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 192 | ALS | 1.0 | | |
| | | Other | 9.4 | Routine home care | 98.1% |
| | | Total Patients | 192 | Continuous care | 0.0 |
| | | | | Inpatient care: acut | ce |
| | | | | symptom mgmt. | 1.5 |
| TOTAL ADMISSIONS | s : 169 | | | Respite care | 0.4 |
| | | | | Total Patient Days | 10,781 |
| | | ADMISSIONS BY | | | |
| TOTAL DISCHARGES | S : 164 | PAY SOURCE | | 10/01/00 | |
| | | | 64 50 | 12/31/99 CASELOAD | |
| | | Medicare | 64.5% | BY LIVING ARRANGEMEN | NTS |
| DEACON FOD | | Medicaid Medicare/Medicai | 4.1 d 10.1 | Home/private | |
| REASON FOR DISCHARGE: | | | | residence | 86.7% |
| DISCHARGE. | | Managed Care/HMO PACE/Partnership | | Nursing home | 13.3 |
| Hospice care no | + | Private Insurance | | Hospice residential | 13.3 |
| appropriate | 1.8% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | 1.00 | Other | 0.0 | Assisted living: | 0.0 |
| provided by | | Total Admissions | | Residential care | |
| another hospic | e 4.9 | 100d1 Hamibbionb | 100 | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefit | t 5.5 | | | Community-based | |
| Other | 0.0 | | | residential facil: | ity 0.0 |
| Deaths | 87.8 | | | Inpatient facility | 0.0 |
| Total Discharge | s 164 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 30 |
| | | , , , , , | | | |
| DICCUIADCEC DV | | Home/private res | idence 76.4% 13.9 | 12/31/99 CASELOAD | |
| DISCHARGES BY LENGTH OF STAY | | Nursing home | | | |
| TEMOTE OF STAY | | Hospice resident | 0.0 | BY PAY SOURCE | |
| 1 - 7 days | 23.8% | facility Assisted living: | 0.0 | Medicare | 66.7% |
| 8 - 14 days | 14.0 | Residential ca | ro | Medicare | 3.3 |
| 6 - 14 days 15 - 30 days | 17.1 | apartment co | | Medicard Medicare/Medicaid | 3.3 16.7 |
| 31 - 60 days | 18.9 | Adult family h | = | Managed Care/HMO | 0.0 |
| 61 - 90 days | 9.1 | Community-base | | PACE/Partnership | 0.0 |
| 91 - 180 days | 11.0 | residential | | Private Insurance | 13.3 |
| 181 - 1 year | 4.3 | Inpatient facili | - | Self Pay | 0.0 |
| 1 yr. or more | 1.8 | Other site | 8.3 | Other | 0.0 |
| Total Discharge: | | Total Deaths | 144 | 12/31/99 Caseload | 30 |
| | | | | | |

| Lakeview Hospice License Number: 548 Page 59 |
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|--|

5620 Memorial Avenue, North County: Out of State

Stillwater MN 55082 (651) 430-3320

Ownership of Hospice Nonprofit December 31, 1999 Caseload: 12
Title 18 (Medicare) Certified? Yes Unduplicated Patient Count for 1999: 87
Title 19 (Medicaid) Certified? Yes Average Daily Census: 8

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--|---|--|---|---|
| Under 20 20 to 54 55 to 64 65 to 74 75 to 84 85 to 94 95 & over Total Patients | 0.0% 1.1 20.7 32.2 28.7 17.2 0.0 87 | Malignant neoplasm (cancer) End-stage cardio- vascular disease End-stage pulmonary disease Renal failure/end-stage kidney disease Diabetes | 89.7% 5.7 4.6 0.0 0.0 | Physician Hospital Self-referral Patient's family Home health agency Other Total Patients | 26.4% 55.2 6.9 0.0 2.3 9.2 87 |
| Male Female Total Patients | 59.8% 40.2 87 | Alzheimer's disease AIDS ALS Other Total Patients | 0.0 0.0 0.0 0.0 87 | PATIENT DAYS BY LEVEL OF CARE Routine home care Continuous care Inpatient care: acute symptom mgmt. | 98.8% 0.0 0.2 |
| TOTAL ADMISSIONS: | | ADMISSIONS BY | | Respite care Total Patient Days | 1.0 |
| TOTAL DISCHARGES: | 75 | Medicare Medicaid | 87.8% 5.4 | 12/31/99 CASELOAD BY LIVING ARRANGEMENT: | s |
| REASON FOR DISCHARGE: | | Medicare/Medicaid Managed Care/HMO | 0.0 | Home/private residence | 100.0% |
| Hospice care not appropriate Transferred: provided by another hospice Revocation of hospice benefit Other Deaths | 0.0% 0.0 2.7 17.3 80.0 | PACE/Partnership Private Insurance Self Pay Other Total Admissions | 0.0 5.4 0.0 1.4 74 | Nursing home Hospice residential facility Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility | 0.0 0.0 0.0 0.0 0.0 |
| Total Discharges | 75 | DEATHS BY SITE OF OCCURRENCE | | Other site 12/31/99 Caseload | 0.0 |
| DISCHARGES BY LENGTH OF STAY | | Home/private residence Nursing home Hospice residential facility | 90.0% 10.0 | 12/31/99 CASELOAD BY PAY SOURCE | |
| 1 - 7 days 8 - 14 days 15 - 30 days 31 - 60 days 61 - 90 days 91 - 180 days 181 - 1 year 1 yr. or more Total Discharges | . % | Assisted living: Residential care apartment complex Adult family home Community-based residential facility Inpatient facility Other site Total Deaths | 0.0 0.0 0.0 0.0 0.0 0.0 | Medicare Medicaid Medicare/Medicaid Managed Care/HMO PACE/Partnership Private Insurance Self Pay Other 12/31/99 Caseload | 83.3% 0.0 0.0 0.0 0.0 16.7 0.0 0.0 |

| Winona Area Hospice Services | License Number: | 561 | Page 60 |
|------------------------------|-----------------|-----|---------|
| | | | |

175 East Wabasha County: Out of State

Winona MN 55987 (507) 457-4468

| Ownership of Hospice | Nonprofit | December 31, 1999 Caseload: | 1 |
|--------------------------------|-----------|--------------------------------------|---|
| Title 18 (Medicare) Certified? | Yes | Unduplicated Patient Count for 1999: | 4 |
| Title 19 (Medicaid) Certified? | Yes | Average Daily Census: | 1 |
| | | | |
| | | | |
| | | | |

| AGE AND SEX OF UNDUPLICATED PATIENT COUNT | | PRINCIPAL DIAGNOSIS OF UNDUPLICATED PATIENT COUNT | | REFERRAL SOURCE OF UNDUPLICATED PATIENT COUNT | |
|---|--------------|---|--------|---|--------|
| Under 20 | 0.0% | Malignant neoplasm | | Physician | 25.0% |
| 20 to 54 | 0.0 | (cancer) | 100.0% | Hospital | 0.0 |
| 55 to 64 | 50.0 | End-stage cardio- | | Self-referral | 0.0 |
| 65 to 74 | 0.0 | vascular disease | 0.0 | Patient's family | 0.0 |
| 75 to 84 | 25.0 | End-stage pulmonary | | Home health agency | 75.0 |
| 85 to 94 | 25.0 | disease | 0.0 | Other | 0.0 |
| 95 & over | 0.0 | Renal failure/end-stage | | Total Patients | 4 |
| Total Patients | 4 | kidney disease | 0.0 | | |
| | | Diabetes | 0.0 | | |
| Male | 75.0% | Alzheimer's disease | 0.0 | PATIENT DAYS BY | |
| Female | 25.0 | AIDS | 0.0 | LEVEL OF CARE | |
| Total Patients | 4 | ALS | 0.0 | | |
| | | Other | 0.0 | Routine home care | 100.0% |
| | | Total Patients | 4 | Continuous care | 0.0 |
| | | | | Inpatient care: acute | |
| moma: apuraaron | a. 4 | | | symptom mgmt. | 0.0 |
| TOTAL ADMISSION | s : 4 | | | Respite care | 0.0 |
| | | ADMISSIONS BY | | Total Patient Days | 220 |
| TOTAL DISCHARGE | s : 3 | PAY SOURCE | | | |
| TOTAL DISCHARGE | 5 . 3 | PAI SOURCE | | 12/31/99 CASELOAD | |
| | | Medicare | 75.0% | BY LIVING ARRANGEMENT | ים |
| | | Medicaid | 0.0 | BI HIVING ARRANGEMENT | |
| REASON FOR | | Medicare/Medicaid | 0.0 | Home/private | |
| DISCHARGE: | | Managed Care/HMO | 0.0 | residence | 100.0% |
| 2150mm(01 | | PACE/Partnership | 0.0 | Nursing home | 0.0 |
| Hospice care no | t | Private Insurance | 25.0 | Hospice residential | 0.0 |
| appropriate | 0.0% | Self Pay | 0.0 | facility | 0.0 |
| Transferred: | 0.00 | Other | 0.0 | Assisted living: | 0.0 |
| provided by | | Total Admissions | 4 | Residential care | |
| another hospic | e 0.0 | 10001 1100012210112 | - | apartment complex | 0.0 |
| Revocation of | | | | Adult family home | 0.0 |
| hospice benefi | t 0.0 | | | Community-based | |
| Other | 0.0 | | | residential facilit | y 0.0 |
| Deaths | 100.0 | | | Inpatient facility | 0.0 |
| Total Discharge | s 3 | DEATHS BY SITE | | Other site | 0.0 |
| | | OF OCCURRENCE | | 12/31/99 Caseload | 1 |
| | | Home/private residence | 33.3% | | |
| DISCHARGES BY | | Nursing home | 66.7 | 12/31/99 CASELOAD | |
| LENGTH OF STAY | | Hospice residential | | BY PAY SOURCE | |
| | | facility | 0.0 | | |
| 1 - 7 days | 0.0% | Assisted living: | | Medicare | 100.0% |
| 8 - 14 days | 33.3 | Residential care | | Medicaid | 0.0 |
| 15 - 30 days | 0.0 | apartment complex | 0.0 | Medicare/Medicaid | 0.0 |
| 31 - 60 days | 33.3 | Adult family home | 0.0 | Managed Care/HMO | 0.0 |
| 61 - 90 days | 0.0 | Community-based | | PACE/Partnership | 0.0 |
| 91 - 180 days | 33.3 | residential facility | 0.0 | Private Insurance | 0.0 |
| 181 - 1 year | 0.0 | Inpatient facility | 0.0 | Self Pay | 0.0 |
| 1 yr. or more | 0.0 | Other site | 0.0 | Other | 0.0 |
| Total Discharge | s 3 | Total Deaths | 3 | 12/31/99 Caseload | 1 |
| _ | | | | | |

Indices of Hospice Profiles

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| 3 | 1503 | Unity Hospice | Green Bay | Brown |
| 4 5 | 557 554 | Calumet County Hospice Agency Calumet Medical Center-Hospice | Chilton Chilton | Calumet |
| 5 6 | | | | Calumet |
| 7 | 1524 1513 | St. Joseph's Hospice Prairie du Chien Hospice | Chippewa Falls Prairie du Chien | Chippewa Crawford |
| 8 | 1505 | Hospicecare, Inc. | Madison | Dane |
| 9 | 1518 | Hillside Home Care/Hospice | Beaver Dam | Dodge |
| 10 | 1519 | Northwest Wisconsin Homecare Hospice | Eau Claire | Eau Claire |
| 11 | 1512 | St. Agnes Hospital Hospice Hope | Fond du Lac | Fond du Lac |
| 12 | 516 | Grant County Hospice | Lancaster | Grant |
| 13 | 1523 | The Monroe Clinic Hospice | Monroe | Green |
| 14 | 545 | Lifeline Community Hospice | Dodgeville | Iowa |
| 15 | 508 | Rainbow Hospice Care, Inc. | Jefferson | Jefferson |
| 16 | 1502 | Hospice Alliance, Inc. | Kenosha | Kenosha |
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| 18 | 528 | Gundersen Lutheran Hospice Program | La Crosse | La Crosse |
| 19 | 538 | Lafayette County Hospice | Darlington | Lafayette |
| 20 | 524 | LeRoyer Hospice | Antigo | Langlade |
| 21 | 1527 | Holy Family Medical Hospice | Manitowoc | Manitowoc |
| 22 | 1508 | Manitowoc County Community Hospice | Manitowoc | Manitowoc |
| 23 24 | 1514 525 | Comfort Care & Hospice Services Horizon Homecare & Hospice, Inc. | Wausau Brown Deer | Marathon Milwaukee |
| 25 | 556 | Covenant Hospice/Palliative Care | Milwaukee | Milwaukee Milwaukee |
| 26 | 549 | Hospice Preferred Choice | Milwaukee | Milwaukee |
| 27 | 2002 | Ruth Hospice | Milwaukee | Milwaukee |
| 28 | 521 | St. Mary's Hospital of Milwaukee-Hospice Unit | | Milwaukee |
| 29 | 1528 | VNA of Wisconsin Hospice | Milwaukee | Milwaukee |
| 30 | 1500 | Milwaukee Hospice Home Care & Residence | Wauwatosa | Milwaukee |
| 31 | 531 | Hospice Touch | Tomah | Monroe |
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| 33 | 1509 | Dr. Kate-Lakeland Hospice | Woodruff | Oneida |
| 34 | 1504 | Thedacare at Home | Neenah | Outagamie |
| 35 | 503 | Hospice of Portage County | Stevens Point | Portage |
| 36 | 552 | Flambeau Home Health & Hospice | Phillips | Price |
| 37 | 2001 | Richland Hospice | Richland Center | Richland |
| 38 39 | 1525 544 | Beloit Regional Hospice, Inc. Mercy Assisted Care, Inc. | Beloit Janesville | Rock Rock |
| 40 | 1521 | Heartland Hospice | Hammond | St. Croix |
| 41 | 1521 | Home Health United Hospice, Inc. | Baraboo | Sauk |
| 42 | 510 | Shawano Community Hospice | Shawano | Shawano |
| 43 | 532 | Community Home Hospice | Sheboygan | Sheboygan |
| 44 | 529 | VNA of WI Hospice-Sheboygan | Sheboygan | Sheboygan |
| 45 | 1517 | Hope Hospice, Inc. | Rib Lake | Taylor |
| 46 | 514 | Vernon Memorial Hospice | Viroqua | Vernon |
| 47 | 553 | Odyssey Healthcare of Milwaukee, Inc. | Brookfield | Waukesha |
| 48 | 547 | Vitas Healthcare Corporation | Brookfield | Waukesha |
| 49 | 527 | Rolland Nelson Crossroads Hospice | Hartland | Waukesha |
| 50 | 536 | Hospice Program of Waupaca County | Waupaca | Waupaca |
| 51 | 1526 | Affinity Visiting Nurses Hospice | Oshkosh | Winnebago |
| 52 | 1516 | Hospice Program-St. Joseph's Hospital | Marshfield | Wood |
| 53 54 | 562 537 | Hospice Of Dubuque St. Luke's Hospice Duluth | Dubuque Duluth | Out of State Out of State |
| 54 55 | 537 | St. Mary's Hospice | Duluth | Out of State |
| 56 | 551 | Marquette General Home Health & Hospice | Escanaba | Out of State |
| 57 | 540 | Red Wing Regional Hospice | Red Wing | Out of State |
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| 9 | 1518 | Hillside Home Care/Hospice | Beaver Dam | Dodge |
| 38 | 1525 | Beloit Regional Hospice, Inc. | Beloit | Rock |
| 47 | 553 | Odyssey Healthcare of Milwaukee, Inc. | Brookfield | Waukesha |
| 48 | 547 | Vitas Healthcare Corporation | Brookfield | Waukesha |
| 24 | 525 | Horizon Homecare & Hospice, Inc. | Brown Deer | Milwaukee |
| 4 | 557 | Calumet County Hospice Agency | Chilton | Calumet |
| 5 | 554 | Calumet Medical Center-Hospice | Chilton | Calumet |
| 6 | 1524 | St. Joseph's Hospice | Chippewa Falls | Chippewa |
| 19 | 538 | Lafayette County Hospice | Darlington | Lafayette - |
| 14 | 545 | Lifeline Community Hospice | Dodgeville | Iowa |
| 53 | 562 | Hospice Of Dubuque | Dubuque | Out of State |
| 54 | 537 | St. Luke's Hospice Duluth | Duluth | Out of State |
| 55 10 | 535 1519 | St. Mary's Hospice Northwest Wisconsin Homecare Hospice | Duluth Eau Claire | Out of State Eau Claire |
| 56 | 551 | Marquette General Home Health & Hospice | Escanaba | Out of State |
| 11 | 1512 | St. Agnes Hospital Hospice Hope | Fond du Lac | Fond du Lac |
| 3 | 1503 | Unity Hospice | Green Bay | Brown |
| 40 | 1521 | Heartland Hospice | Hammond | St. Croix |
| 49 | 527 | Rolland Nelson Crossroads Hospice | Hartland | Waukesha |
| 39 | 544 | Mercy Assisted Care, Inc. | Janesville | Rock |
| 15 | 508 | Rainbow Hospice Care, Inc. | Jefferson | Jefferson |
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| 12 | 516 | Grant County Hospice | Lancaster | Grant |
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| 25 | 556 | Covenant Hospice/Palliative Care | Milwaukee | Milwaukee |
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| 51 | 1526 | Affinity Visiting Nurses Hospice | Oshkosh | Winnebago |
| 36 | 552 | Flambeau Home Health & Hospice | Phillips | Price |
| 7 | 1513 | Prairie du Chien Hospice | Prairie du Chien | |
| 57 32 | 540 522 | Red Wing Regional Hospice Sacred Heart-St. Mary's Hosp. Hsp. | Red Wing Rhinelander | Out of State Oneida |
| 45 | 1517 | Hope Hospice, Inc. | Rib Lake | Taylor |
| 2 | 555 | Lakeview Medical Center | Rice Lake | Barron |
| 37 | 2001 | Richland Hospice | Richland Center | Richland |
| 58 | 534 | Mayo Hospice Program | Rochester | Out of State |
| 42 | 510 | Shawano Community Hospice | Shawano | Shawano |
| 43 | 532 | Community Home Hospice | Sheboygan | Sheboygan |
| 44 | 529 | VNA of WI Hospice-Sheboygan | Sheboygan | Sheboygan |
| 35 | 503 | Hospice of Portage County | Stevens Point | Portage |
| 59 | 548 | Lakeview Hospice | Stillwater | Out of State |
| 31 | 531 | Hospice Touch | Tomah | Monroe |
| 46 | 514 | Vernon Memorial Hospice | Viroqua | Vernon |
| 50 23 | 536 1514 | Hospice Program of Waupaca County | Waupaca Wausau | Waupaca Marathon |
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| 9 | 1518 | Hillside Home Care/Hospice | Beaver Dam | Dodge |
| 21 | 1527 | Holy Family Medical Hospice | Manitowoc | Manitowoc |
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| 26 | 549 | Hospice Preferred Choice | Milwaukee | Milwaukee |
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| 59 2 | 548 555 | Lakeview Hospice Lakeview Medical Center | Stillwater Rice Lake | Out of State Barron |
| 20 | 524 | | Antigo | |
| 20 14 | 545 | LeRoyer Hospice Lifeline Community Hospice | Dodgeville | Langlade Iowa |
| 22 | 1508 | Manitowoc County Community Hospice | Manitowoc | Manitowoc |
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